

VILLAGE OF HARTLAND
2016 BUDGET AMENDMENT

On Monday, March 13, 2017, the Village Board of Hartland amended the proposed 2016 budget (published November 8, 2015).

The following changes were made to the 2016 Budget:

General Fund	<u>Published</u>	<u>Amended</u>	<u>Difference</u>
REVENUES			
101-44300 Inspection Permits	\$ 110,000	\$ 282,500	
Total General Fund Revenues	\$ 6,757,149	\$ 6,929,649	\$ 172,500
EXPENDITURES			
101-52400-290 Outside Services - Inspection	\$ 77,000	\$ 189,000	
101-51500-910 Contingency	\$ 52,059	\$ 112,559	
Total General Fund Expenditures	\$ 6,757,149	\$ 6,929,649	\$ 172,500

A copy of the Budget is available at the Finance Director's office at 210 Cottonwood Ave, Hartland, WI 53029 during regular business hours.