

**SPECIAL VILLAGE BOARD AGENDA
WEDNESDAY, SEPTEMBER 20, 2017
5:00 P.M.
BOARD ROOM, MUNICIPAL BUILDING**

Roll Call

Pledge of Allegiance – Trustee Meyers

1. Consideration and discussion regarding the proposed 2017 Village budget:
 - a. General Introduction
 - b. Library
 - c. Recreation/Community Education
 - d. Police/CIT/MIU
 - e. Fire/Ambulance
 - f. Department of Public Works including
 - i. General Public Works
 - ii. Environmental Services
 - iii. Cemetery
 - iv. Parks
 - v. Water and Sewer Utility
 1. Expenditures
 2. Revenues
 - g. Debt Service, including Debt Service Levy
 - h. Village Board/Administration/Finance/Elections/Municipal Building
 - i. Inspection Department/Cable TV/other funds & divisions
 - j. General Fund Revenues, including anticipated General Property Tax Levy
2. Final determinations of Capital Improvement Program plan and consideration of a motion to direct staff to arrange the related borrowing.
3. Adjourn

David E. Cox
Village Administrator