

**PARK AND RECREATION BOARD AGENDA
MONDAY OCTOBER 3, 2022
7:00 PM
BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD AVENUE**

Call to Order

Public comments for those items not included on this agenda: (Please be advised the Park and Recreation Board will receive information from the public for a three-minute time period per person with time extensions per the Park and Recreation Chairperson's discretion. Be it further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.)

1. Consideration of a motion to approve the Park and Recreation minutes of the September 7, 2022, meeting.

Public Works –

2. Discussion and consideration of pickleball courts at Nixon Park.
3. Discussion and possible consideration of additional parking at Nixon Park.
4. Discussion on vandalism report.

Recreation Director-

Other items for consideration

5. Announcements: It is not contemplated that these matters will be discussed or acted upon and may include items for future consideration. The following individuals may provide announcements: Park and Recreation Board members or other Village Staff members.

6. Adjourn
Deidre Bushéy
Deputy Clerk

Notice: Please note that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Darlene Igl, Village Clerk, at (262)367-2714. The Municipal Building is handicap accessible.

Individuals attending public meetings will be required to maintain appropriate social distancing, (i.e., maintain a 6-foot distance) and be free of symptoms related to COVID-19.

PARK AND RECREATION BOARD MINUTES
MONDAY, SEPTEMBER 7, 2022
7:00 PM
BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD AVENUE

Present: Tim Hallquist, Randy Ferrell, Rick Conner, Shaunta' de Boer, Nick Miller and Craig Eisenhut.
Others: Dave Felkner, Tom Jenson, and Leo Jungbluth
Excused: Kelli Yogerst

7:02 PM Call to Order

Public comments for those items not included on this agenda: (Please be advised the Park and Recreation Board will receive information from the public for a three-minute time period per person with time extensions per the Park and Recreation Chairperson's discretion. Be it further advised that there may be limited discussion on the information received, however, no action will be taken under public comments.)

Felkner commented that Yogerst has resigned as Recreation director and that position will be posted later this week or early next week.

1. Discussion and possible consideration to approve the August 1, 2022, Park, and Recreation meeting minutes.

Motion (Conner/Eisenhut) to approve the Park and Recreation minutes of August 1, 2022. Carried (6-0).

2. Consideration for resignation of Curt Gundrum-

Curt Gundrum has moved out of the Village of Hartland and submitted his resignation.

Motion (Farrell/ Conner) to accept Curt Gundrum's resignation from Park Board due to moving out of the Village. Carried (6-0).

Public Works Items-

3. Discussion and possible consideration of plaque to be placed on the warming shed in memory of Mike Meyers-

Felkner said he had a local company design a plaque which is in the packet. He said he spoke to his son, and he stated his dad always went by Michael C. Meyers. It will be located on the north side of the warming shed by the door. There will be a dedication planned either during the Beer Garden or Ice Rink.

Motion (Hallquist/Eisenhut) to approve a plaque on the warming shed in memory of Michael C. Meyers. Carried (6-0).

4. Discussion and possible consideration to allow Kiwanis to paint on Nixon Paths.

Felkner said this came before the Park Board last month but there were some discussion points the Board needed to follow up on. He said Kiwanis would like to paint on the path at Nixon Park, similar to what they did at Castle Park. He said there will be no signs in the grass like at and the 2 designs in the packet are being duplicated from what they painted up at Castle Park. The question was if Kiwanis would cover the cost of the sealer which makes it stand out better would cost about \$800, but Kiwanis has no interest in spending that amount for the sealer. He said the Board has 2 options, 1 would be to put it on the path with no sealer, the other option is to buy the sealer through the parks and there is \$2000 left in the grounds budget for parks and could pay the \$800 with that and make it stand out but that is your decision. Hallquist asked when the path is scheduled to be sealed again. Felkner said they don't seal paths and he said the paths around the pond they will talk about later during the budget process, but they took a beating when they put the bollards in, and they didn't realize how thin they were. He said this portion of the path was the newer portion and they didn't plan on that. There was brief discussion on the signs that were up at Castle Park path paintings and Felkner said there are no plans to put up signs at Nixon like they have up at Castle Park. The question was asked if that money was earmarked for anything else and Felkner said not at this time. The plan is to paint it sometime in September.

Motion (Miller/de Boer) to approve Kiwanis painting the path and paying \$800 to seal the path. Carried (5-0). Hallquist abstained.

5. Discussion and possible consideration of proposals for the 2023 Park Budget.

Felkner said the money is coming out of the CIP which was

a. Nixon Park playground equipment-

Felkner said the money is coming out of the CIP, so this money is already borrowed, and this went thru the budget process last year. He said they budgeted and borrowed \$130,000.00 and the Park Board needs to pick one of the 3 options in the handout. He said the pricing is on the back of the sheet he handed out. DPW staff recommends option #2- which comes under budget at 109,182.00. He said the only reason they didn't go with option 1 was because they took away the ADA ramp. He said they put it out for proposal with another company, but it came back real high. Felkner said they went with option 2 because it had more climbers and it will go where the existing one is. Jungbluth said the existing one is over 20 years old. Miller said his concern was that option 2 only has 1 slide where option 3 had several slides. Felkner said there is a metal slide at the park, and the little kids slide by the painting area. He said he didn't like option 3 because of the holes in the slide. Discussion on option 2 and 3 and slides. Felkner said option 2 is more ADA accessible. Option 3 was suggested with a solid barrel at top.

Motion (Farrell /Eisenhut) recommendation to the Village Board for option #3 with a solid barrel with the potential of an additional climber and a couple additional ground items. (6-0).

b. Nixon Park picnic tables-

Felkner said \$4500 was put in the budget and these are the ones that are used up by the splash pad and they worked out well. Felkner said last year they had wood picnic tables with varnish and the kids got wet, sat on the tables and the varnish came off on the kids. He said they bought

coated ones and did not finish the park off. He said what they want to do is finish off the park, so all the shelters have the same tables. Jungbluth said the tables were made by Uline. Felkner said the tables are \$1100 apiece and they need 4.

Motion (Conner /Hallquist) approve the purchase of the picnic tables for Nixon Park. (6-0).

c. Penbrook Park baseball diamond-

Felkner said this was on the budget last year but the tennis and pickleball courts were a priority so the \$20,000 was kicked back to this year. It is in the CIP and borrowed for \$23,000. LCYBS reached out to DPW to build another hardball diamond with 90 ft bases and a pitching mound so they could host more games up there. He said they have a budget for the existing and would have to extend the fence. He said they budgeted for \$20,000 and it came in at \$18,500.00 for the option 1. He said option 2 came in at \$43,375. He said to add the 90ft bases it bumped it up to \$43,375, so he reached out to LC YBS and said they wanted this and if they wanted to pay the above and beyond. He said they said they have no interest in paying that, it will stay at status quo.

Motion (Eisenhut /Conner) to approve to pay \$18,500 budgeted for Penbrook Park baseball diamond. (6-0).

d. John Deere Tractor replacement-

Felkner said it is a 2012 John Deere tractor they use for the paths, put a snowblower on it, dethatching, aerate the baseball diamonds, and load bucket for wood chips. He said the replacement is a large sticker price of \$70,000. He said the current one will be 11 years old. He said it will be in corp reserve for 2023, he said how that works is we purchase them and depreciate them every year and then after 10 years they can't be written off anymore. Jungbluth said they have already replaced the blower and broom on the current one. Brief discussion on the current tractor.

The question was asked if they can get another year out of it.

Motion (Farrell /Conner) to recommend approval to the Village Board for the John Deere tractor. (6-0).

6. Discussion and consideration of the Hartbrook Pedestrian Bridge.

Felkner said every 2 years all the vehicles and pedestrian bridges are inspected by an engineering company. They deemed this one dangerous and told us to shut it down. He said the underside is rotten. He said there is nothing acceptable to that bridge and they had a 2nd engineering company come in and both firms said the entire thing has to be replaced. He said the problem with that is we have to make it ADA and expand the abutments and make it a longer bridge. The cost they are looking at is \$171,000. Felkner said he was told by the Village Manager that the \$171,000 will come out of the 401 Capitol Project Fund, it is a cash reserve for emergencies. The question was asked what the demand for this bridge is and Felkner said they are getting a lot of calls from people that use it from River Meadow, that live on North Ave, it is used as an access to Arrowhead, and it marked as part of the IAT. He said they reached out to IAT and asked if they had funding, they said they would get back to the Village and that was a month ago. He said right

now, they are applying for DNR permitting because it goes thru a waterway and the manufacturer said it won't be available until next spring. Question was asked lifespan on new bridge coming in, and Felkner said 25 years. Felkner said it has to be ordered by November to get it by May.

Motion (Farrell /de Boer) to recommend approval to the Village Board for a new Hartbrook pedestrian bridge. (6-0).

7. Discussion and consideration of parking lot paving options. (CIP)

Felkner said information on the parking options were included in the packet, and the money is in the CIP. He said they changed it up a little bit for future development and it will be \$375,000. He said the Village Board and Park Board have said there is not enough parking at Nixon. He said removing the tennis courts will provide 35 spots and looking to put an additional 12 spots on east side of driveway entrance. He said the t-ball will be moved to east side of the driveway. He said it will go from 68 spots to 117 spots with a price tag to \$492,000. He went on to say that the thought process on eliminating the tennis courts. He said pickleball courts are a big right now. He said he called Arrowhead, and their tennis courts are available to the public every day. There was brief discussion on the parking design and Felkner said it was designed so no headlights go into the neighboring houses. He said the greenspace would be for a new fine arts center later in the future. Hallquist said he loved the additional pavilion, but he didn't like getting rid of the tennis courts. He said once you get rid of something, you will never get it back. The question was asked why not convert the tennis courts to pickleball, and Miller commented he thinks it is a waste to tear down the tennis courts, just take. (Overlapping discussion).

Farrell commented on the amount of money being put into this if the FAC will be moved in 30 years. Felkner said the options are do the design that is in the packet for \$375,000 or do all the parking for \$492,000. Farrell commented if the tennis courts are removed, and parking changed is the Village going to actively possibly doing a partnership with the high school regarding, so a certain group of people are not alienated. Felkner said the thought on the future bathroom would be a shelter with a kitchen attached. He said they are thinking of keeping the old bathroom for storage. More discussion on tennis courts & pickleball courts. Felkner commented that the impact fees have to be used or we lose them and have to start paying back to the developers. It was stated the impact fees are for things the Village doesn't have that are paid by the developers. Discussion on possible angled parking. Felkner said if the board decides to go with this option, then don't do the pickleball courts because there is marking on the tennis courts for pickleball. Brief discussion on pickleball court at Penbrook which has already been approved.

Felkner reminded everyone the two options on the table. 1st option is do the existing parking lot and roadways which would add 15 new spots for \$375,000, that's what is in the CIP. Option two is rip out the tennis courts and put some parking along the east side of the entrance for an extra \$120,000 on top of that. (Overlapping discussion).

Motion (Eisenhut /Miller) to recommend approval to the Village Board for parking lot option 1, to keep the parking lot as is for 375,000. (6-0).

8. Discussion and consideration of Pickleball courts at Nixon Park (impact funds).

It was decided to table this item at this time.

Motion (Conner/Miller) to table the pickleball courts at Nixon Park. (6-0).

9. Update on the walking path and pickleball court at Penbrook Park.

Junglbutth gave a brief update on the pickleball courts at Penbrook. He said it was supposed to be done a month ago. Junglbutth said they are done chipping the path and an Eagle Scout is looking at putting in benches and picnic tables.

Recreation Director-

10. Discussion and possible consideration of 2023 Park and Recreation Budget-

Felkner gave update for Yogerst and said the Park and Recreation budget has an increase of 5.5 percent for hiring instructors. He said majority of the increase is salaries. He said in the budget also is cleaning the splash pad. He said the revenues are up \$33,000. He said t-ball enrollment was huge. He said there has been some talk of Recreation taking over all of baseball in the future like it used to be.

Motion (Conner/Hallquist) to recommend approval of the 2023 Park and Recreation 2023 Budget. (6-0).

11. Discussion and possible consideration of Ice Skate Rentals for Nixon Ice Rink-

Felkner said the subject of skate rental has come up and Yogerst got a quote for rental and another for purchase. Miller asked if this would come out of Impact fees, Felkner said he would have to check. There was brief discussion on having to heat the building, staffing and storage. (Overlapping conversation). Brief discussion on a donation drive for a box to have skates.

Motion (Eisenhut/de Boer) to approve of Ice Skate Rental for Nixon Ice Rink. Denied. (0-6).
Motion failed.

12. Announcements: It is not completed that these matters will be discussed or acted upon and may include items for future consideration. The following individuals may provide announcements: Park and Recreation Board members or other Village Staff members.

Ice Rink liner came.

Splash Pad will be closing at the end of September.

Still trying to get Carnival here for next year, need to find a major sponsor.

Bed Races suggestion for parade next year.

13. Adjourn-

Motion (Farrell/Hallquist) to adjourn. Carried (6-0).

Meeting adjourned at 8:33 pm.

Respectfully submitted By Recording Secretary,
Deidre Bushey - Deputy Clerk

12601 W. Silver Spring Road * Butler, WI 53007
 Phone: (262) 395-4050 * Fax: (262) 330-5004
 sales@armstrongpaving.com
 www.armstrongpaving.com



PROPOSAL SUBMITTED TO Village of Hartland		PHONE 262-367-2714	DATE 09/27/2022
STREET 701 Progress Drive		JOB NAME Nixon Park	
CITY, STATE AND ZIP CODE Hartland, WI 53029		JOB LOCATION 175 E. Park Avenue	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We propose to furnish all labor and materials necessary to perform the following work:

BID #1. BUILD FOUR NEW PICKLEBALL COURTS/APPROX, 7,750 S.F.

- Confirm exact location of new courts.
- Excavate approx. 885 s.y. Lose dirt on site. Compact sub-grade.
- Install 8" crushed stone base and compact with vibratory roller; approx. 385 tons.
- Rough grade surrounding landscape, to insure proper pitch from court.
- Laser grade and compact stone base for 1% slope cross-court pitch.
- Hot asphalt pave and compact 2" binder, Type 12.5 mm, LT mix
- Hot asphalt pave and compact 1 1/2" surface, Type 9.5 mm, LT mix. Stagger paving joints and cross-roll.
- Install 4 pair of Douglas net posts in sleeved concrete footings, 54" deep.
- Install 4 coat Laykold, 100% acrylic color system. This includes 2 coats of black acrylic resurfacer and 2 coats of two-tone standard colors. Each coat to be cross-applied.
- Install masked sprayed play lines.

PRICE \$87,521.00

NOTES:

- *** If unstable base is encountered, during the excavation, additional excavation and stone base will be needed and Charged at \$90.00 Cubic Yard.
- *** If filter fabric is requested, it will be installed at \$3.00 Per Square Yard.

BID #2. CREATE TWO NEW PICKLEBALL COURTS NEAR THE TENNIS COURTS.

- Open fence for access.
- Remove west net post on east court and center tie-down. Backfill with stone and compact.
- Trim edges and hot asphalt patch areas flush with surface.
- Install 2 pair of Douglas net posts in sleeved concrete footings, 54" deep.
- Power-wash surface to remove dirt and debris.
- Court patch binder flush with surface random cracks.
- Check surface for depressions, 1/8" and greater and patch to reduce puddles, using court patch binder.
- Sand all repairs smooth to the surface.
- Apply 2 coats of acrylic resurfacer. Each coat to be cross-applied.
- Apply 2 coats of Laykold Standard Colors; Blue and Green.
- Layout and install white masked lines.
- Layout and install blended pickleball lines.

PRICE \$26,383.00

NOTES:

- *** Cracks do reopen and should be maintained yearly or as needed.
- *** Owner to supply water for power-washing.

We propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

Payment to be made as follows: _____ dollars (\$ _____).

TERMS: NET 10 DAYS. 1.5% PER MONTH INTEREST ON ALL ACCOUNTS 10 DAYS PAST DUE.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Work Compensation insurance. Notice of Lien Rights on back.

Authorized Signature: David Marks
 David Marks

This proposal void in 30 days and covers above area and specs only.

Acceptance of Proposal: above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. I fully understand and agree with the terms and conditions on the back of this proposal.

Signature: _____
 Date of Acceptance: _____

TERMS & CONDITIONS

NOTICE OF LIEN: AS REQUIRED BY WISCONSIN LIEN LAW, BUILDER HERBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIAL FOR THE CONSTRUCTIONS ON OWNER'S LAND MAY HAVE LIEN RIGHT ON OWNER'S LAND AND BUILDINGS IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN SIXTY (60) DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO HIS MORTGAGE LENDER, IF ANY CONTRACTOR AGREES TO COOPERATED WITH THE OWNER AND HIS LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

PAYMENT: Payment due upon completion of work or terms as noted, although F. Armstrong Inc. retains the right at it's sole discretion, to bill as work progresses. Finance Charge: 1.5% per month, 18% annually. If purchaser (owner or owner's agent) fails to pay an invoice when due, purchaser (owner or owner's agent) shall pay interest at a compound rate of 1.5% service fee per month (18% annually) until the invoice balance is paid in full. All costs of collection, including reasonable attorney fees and costs for any arbitration deemed necessary shall be paid by owner. Non payment of total invoiced amount upon full completion or terms, as noted, voids any and all guarantees/warranties.

CANCELLATION NOTICE: If cancellation notice is not received in writing, prior to 3 days after date of acceptance, seller assumes the purchaser agreed to the contract terms contained. Any withdrawal of the contract after that time, could result in partial billing and reimbursement for planning, preparation, materials ordered, restocking costs, or partial work completed.

CRACKING OF ASPHALT: All asphalt paved areas can crack at any time, due to climate and soil conditions. There is no warranty for cracks. As the surface expands or contracts during wet conditions, drought conditions, freeze and thaw cycles, unstable sub-grade, tree roots, hot weather, dry spells, floods, heavy traffic, etc., cracks will develop. A crack can develop even in newly paved asphalt. Frank Armstrong Paving, Inc. recommends a periodical crack maintenance with a good quality rubberized crack sealant. The owner/rep. is aware of the risk inherent in this kind of work.

DRAINAGE: Frank Armstrong is not responsible for puddles or wet spots less than 1/2" deep. Purchaser is aware that wet sub-grade conditions can cause premature pavement failure, unless proper measures are taken to rectify those situations. Surface and site conditions must have 1% minimum slope to drain properly.

CRACKFILLING & SEALCOATING WARRANTY: Longevity of sealcoating and crackfilling is dependent on subsurface conditions, as well as quantity and type of traffic on pavement surface, as well as the adhesion of prior sealcoat and/or crack filler to pavement surface, and owner understands that reduced longevity may result because of this and accepts that fact. We do not guarantee or warranty in any way a seal coating project with a prior flaking sealcoat condition. Fading and/or wearing of sealcoat is a natural wearing process and is not a defect in any way. Accordingly, F. Armstrong Ent., Inc. does not warranty or guarantee its work against cracking. When crack sealing, seller only seals large cracks 1/4" larger in width. Surface cracks may remain visible after sealcoat is applied due to sealer shrinkage. Seller is not responsible for crack filling of deteriorated (alligatored) areas. Owner understands and accepts these conditions.

INSURANCE AND PERMITS: Owner is responsible for maintaining all necessary insurance coverage and for obtaining all permits required to complete the work identified on the Proposal (unless otherwise stated on this proposal). Through this agreement the owner assumes all responsibility for and consequences associated with securing and complying with all necessary permits required by all regulating agencies. The owner indemnifies and absolves F. Armstrong Ent., Inc. of any consequences imposed by any regulating agency. Our workers are fully covered by Workman's Compensation Insurance.

MOBILIZATION: One trip for each crew, unless otherwise stated. If after notification, we cannot complete a procedure, due to a car in the way, an obstruction, other work conflicts, or delays beyond our control, an additional trip charge may be added to the contract amount.

ASPHALT MAINTENANCE: Frank Armstrong Paving recommends periodical crack maintenance, as it occurs. It is the most cost effective to prolong pavement life in our region. Periodical sealcoating helps protect the surface, along with making your property look good. Spot repairs or patching can also be a cost effective maintenance procedure, before pavement failure increases and requires new construction.

ASPHALT GRADE ELEVATIONS: If purchaser directs construction of the surface with less than 1% slope, water ponding can occur and no warranty attaches to these surface conditions.

ADDITIONAL PROVISIONS: Owner is responsible for any and all reasonable expenses we incur in enforcing our right hereunder, including but not limited to attorney's fees, collection fees and court costs. No waiver or modification of any provision hereof shall be binding on us unless in writing and signed by one of our employees. If any provision is determined to be void or unenforceable by a court of competent jurisdiction, the other provisions shall remain in full force and effect. This Proposal shall be binding on your heirs, representatives, successors and assigns.

DISCOVERIES/EXTRA CHARGES: If unexpected conditions are discovered, such as encountering unstable sub-grade, wet conditions, wood, concrete slabs or foundations, debris, paving fabric, stumps, contaminated or toxic soils, private utilities, or other objects not mentioned in the contract proposal, will require an extra charge for removals, excavation, dump fees, additional base materials or other unforeseen costs, based on time and material. The purchaser agrees to these extra charges, as needed or requested and will be added to the contract price, with a written change order.

SITE CONDITIONS: Not responsible for cracking concrete slabs that equipment has to travel over, disturbing grass or landscape along project perimeters, low tree limbs, or plantings in conflict or near perimeter of construction area, cracking or damaging pavement or landscape that we have to access with our equipment to complete the project.

UTILITY LOCATION: Purchaser is responsible for locating all private utilities, along with plumbing, piping, tiles, etc., that will not be marked out by Digger's Hotline. The purchaser agrees to pay repair expenses for damages to unmarked private utilities, if encountered.

PAVING WARRANTY: All work to meet industry standards. Material to be, as specified or industry equal. All workmanship to be industry standards and as per contract specifications, terms and conditions. There is no warranty for asphalt cracking.

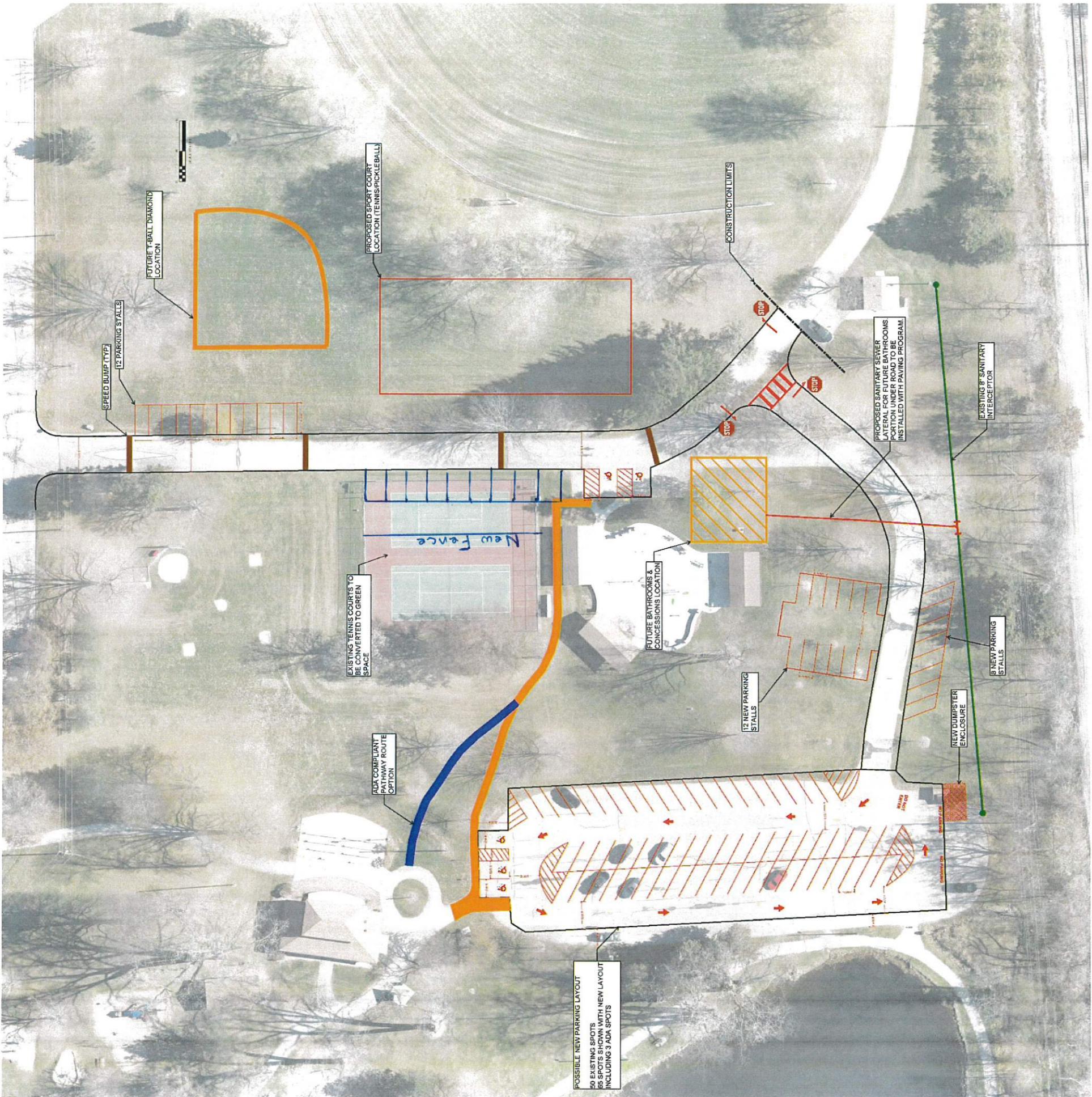
DEFINITIONS: Owner is defined in this proposal and Terms and Conditions as the actual owner of property where work is to be performed, or as agent of said owner.

LANDSCAPING: F. Armstrong Ent., Inc. is not responsible for damage to landscaping as a result of project preparation, execution or completion, as well as changes needed in landscaping to insure the proper continuation of drainage flow from the project area. It is the property owner's responsibility to backfill edges of paved areas. We do not warrant (expressly or implied) that our grading work will prevent, eliminate, or reduce unwanted on-site water accumulation or flowage on your property.

ACCEPTANCE: Owner has read this contract, consisting of front and back of all pages and by my signature on the front of this proposal and understands and agrees to all. The prices, specifications, and conditions described on both sides of this contract are satisfactory and are hereby accepted. F. Armstrong Ent., Inc. is authorized to do the work as specified. Payment will be made as described in this proposal. Owner has received a copy of this contract.

ESTIMATED CONSTRUCTION COST						
Project Name: Nixon Park Parking Concept						
Client Name: Village of Hartland						
Project # 09-00000.100						
						Date Modified: 9/19/2022
Item No.	Description	Unit	Quantity	Unit Price	Total	Item Notes
Nixon Park Parking Improvements						
	Traffic Control	L.S.	1	\$ 2,500.00	\$ 2,500.00	
	Erosion Control	L.S.	1	\$ 1,500.00	\$ 1,500.00	
	Tree Removal	EA.	8	\$ 2,500.00	\$ 20,000.00	
	Pulverize & Reshape	S.Y.	5,900	\$ 2.50	\$ 14,750.00	
	Remove Excess Material	S.Y.	5,900	\$ 2.00	\$ 11,800.00	
	Construct Driveway/Parking Area to Subgrade	S.Y.	850	\$ 8.00	\$ 6,800.00	
	Base Patching (Remove & Replace 12-Inch Material)	S.Y.	1,700	\$ 18.00	\$ 30,600.00	30%
	Excavation Below Subgrade	C.Y.	185	\$ 22.00	\$ 4,070.00	
	Geogrid	S.Y.	550	\$ 3.50	\$ 1,925.00	
	EBS Backfill	TON	370	\$ 26.00	\$ 9,620.00	
	Crushed Aggregate Base Course (10")	TON	1,000	\$ 22.00	\$ 22,000.00	+40%
	2 1/2" Asphalt Binder	S.Y.	6,800	\$ 11.00	\$ 74,800.00	
	1 1/2" Asphalt Surface	S.Y.	6,800	\$ 9.00	\$ 61,200.00	
	Asphalt Speed Bump	EA.	4	\$ 2,500.00	\$ 10,000.00	
	3-Inch Asphalt Pathway	S.Y.	450	\$ 20.00	\$ 9,000.00	
	Concrete ADA Landing	S.F.	350	\$ 12.00	\$ 4,200.00	
	Detectable Warning Field	S.F.	40	\$ 35.00	\$ 1,400.00	
	Concrete Dumpster Pad & Garbage Truck Area	S.F.	750	\$ 10.00	\$ 7,500.00	
	Structure Adjustment	EA.	2	\$ 1,800.00	\$ 3,600.00	
	Epoxy Marking - 4" Yellow	L.F.	1,750	\$ 2.50	\$ 4,375.00	
	Epoxy marking - 18" Stop Bar	L.F.	48	\$ 10.50	\$ 504.00	
	Epoxy Marking - 12" Ladder Style Crosswalk	L.F.	100	\$ 8.00	\$ 800.00	
	Epoxy Marking - Arrows/Words/Symbols	EA.	25	\$ 95.00	\$ 2,375.00	
	Signs	EA.	10	\$ 800.00	\$ 8,000.00	
	Restoration (Topsoil & Sod)	S.Y.	1,800	\$ 15.00	\$ 27,000.00	
	Subtotal Nixon Park Parking Improvements =				\$ 340,319.00	
	Contingency (10%) =				\$ 34,000.00	
	Engineering (Design, Construction Administration, Staking & Review) (15%) =				\$ 51,000.00	
	Estimated Project Cost =				\$ 425,319.00	

ESTIMATED CONSTRUCTION COST						
Project Name: Nixon Park Parking Concept						
Client Name: Village of Hartland						
Project # 09-00000.100					Date Modified:	9/19/2022
Item No.	Description	Unit	Quantity	Unit Price	Total	Item Notes
Nixon Park Path Repairs (Pond to Park)						
	Erosion Control	L.S.	1	\$ 1,000.00	\$ 1,000.00	
	Remove Existing Asphalt	S.Y.	1,050	\$ 8.00	\$ 8,400.00	
	Base Repair	S.Y.	250	\$ 24.00	\$ 6,000.00	
	3-Inch Asphalt Trail	S.Y.	1,100	\$ 20.00	\$ 22,000.00	
	Restoration (Topsoil & Sod)	S.Y.	1,000	\$ 15.00	\$ 15,000.00	
Subtotal Nixon Park Path Repairs (Pond to Park) =					\$ 52,400.00	
Nixon Park Path Repairs (Playground Area & Arts Center to Park)						
	Erosion Control	L.S.	1	\$ 1,000.00	\$ 1,000.00	
	Remove Existing Asphalt	S.Y.	875	\$ 8.00	\$ 7,000.00	
	Base Repair	S.Y.	100	\$ 24.00	\$ 2,400.00	
	3-Inch Asphalt Trail	S.Y.	900	\$ 20.00	\$ 18,000.00	
	Restoration (Topsoil & Sod)	S.Y.	500	\$ 15.00	\$ 7,500.00	
Subtotal Nixon Park Path Repairs (Playground Area & Arts Center to Park) =					\$ 35,900.00	



FUTURE T-BALL DIAMOND LOCATION

SPEED BUMP (TYP)
12 PARKING STALLS

PROPOSED SPORT COURT LOCATION (TENNIS/PICKLEBALL)

CONSTRUCTION LIMITS

PROPOSED SANITARY SEWER LATERAL FOR FUTURE BATHROOMS. PORTION UNDER ROAD TO BE INSTALLED WITH PAVING PROGRAM!

EXISTING 8' SANITARY INTERCEPTOR

EXISTING TENNIS COURTS TO BE CONVERTED TO GREEN SPACE

ADA COMPLIANT THRUWAY ROUTE OPTION

FUTURE BATHROOMS & CONCESSIONS LOCATION

13 NEW PARKING STALLS

NEW OUTLETTER ENCLOSURE

8 NEW PARKING STALLS

POSSIBLE NEW PARKING LAYOUT
20 EXISTING SPOTS
10 NEW SPOTS WITH NEW LAYOUT
INCLUDING 3 ADA SPOTS

Park Damage

Incident Number	Date	Park	Damage	Narrative
H22000115		Nixon		Damage was located on the Warming House North door. After talking with Dave Felkner, it was determined the damage was caused when they were moving the new wood into the building, and it scratched the door.
H22005122	5/29/2022	Nixon	Male bathroom entrance Entrance to male bathroom Dents to mirror Ketchup on the floor after being cleaned Mayo in the urinal	Eight photographs were taken on 5/29/22, at approximately 8:39pm, by Officer Matthew E Shea.
H22005442	6/6/2022	Penbrook Park	Portable toilet front	Three photographs were taken by Officer Soboniak on June 6, 2022, at about 7:36pm at Penbrook.
H22005510	6/6/2022	Penbrook Park	Portable toilet front portable toilet left side showing spray paint	Five photographs were taken by Officer Nelson at Penbrook Park.
H22005624	6/11/2022	Nixon	South wall of exterior male bathroom	Three photographs were taken by Officer Greenwood on Saturday, June 11, 2022, at 8:06am located at the upper male bathroom at Nixon Park.
H22005625	6/11/2022	Penbrook Park	Penbrook playground slide	3 photos taken by Officer Greenwood at 8:36am at Penbrook playground.
H22005685	6/13/2022	Castle Park	Equipment graffiti	3 photos taken at Castle Park on 6/13/22
H22005919	6/19/2022	Nixon	Paint on Bandshell stage	2 photos taken by Officer Mundy on 6/19/22 at Nixon Park
H22005969	6/20/2022	Nixon	Silver spray paint on men's bathroom stall door silver and green spray paint on stall wall	5 photos taken by Officer Soboniak on June 20, 2022 at Nixon Park at 8:49pm at the men's bathroom in center of park.
H22005967		Bark River Park	West side of the concession shed Latex glove with green paint on it near the drinking fountain Drinking fountain covered in green spray paint	9 photos taken by Officer Gurgul.
H22005995	6/22/2022	Nixon	Stairs going up to the tracks spray painted in green White smiley face on bridge Green smiley face on bridge	4 photos taken by Officer Mundy on 6/22/22 at Nixon.

