

VILLAGE BOARD AGENDA - AMENDED
MONDAY, FEBRUARY 12, 2024 ▪ 6:30 PM
BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD

Call to Order

Roll Call

Pledge of Allegiance – Trustee Hallquist

Public Comments: Please be advised the Village Board will receive comments from the public related to any item(s) for a three-minute time period per person, with time extensions per the Village President’s discretion. This meeting will be recorded and will be available online through the Village’s website.

1. Consideration of Village Board minutes of January 22, 2024
2. Items related to vouchers
 - a. Consideration of vouchers for payment in the amount of \$ 5,524,510.31
3. Actions related to Licenses and Permits
 - a. Consideration of Operator’s (Bartender) Licenses

Items referred from the January 15, 2024 Plan Commission meeting

4. Consideration of a motion to approve renovation plans for Empower Movement, 123 Lawn Street.

Other Items for Consideration

5. Consideration of First Reading of Bill for an Ordinance No. 02/12/2024 “An Ordinance to Create §78-9 of the Village of Hartland Municipal Code Regulating Wireless Telecommunications Facilities in Public Right-of-Way”.
6. Consideration of Second Reading, with possible waiving of the Third Reading, of an Ordinance Amending § 50-232 of the Village of Hartland Municipal Code Pertaining to Impact Fees and schedule of public hearing
 - a. **Public hearing** to hear comments on the proposed revisions to § 50-232 of the Village of Hartland Municipal Code.
 - b. Consideration of Resolution No. 2/12/2024 “Resolution Amending Appendix A of the Code of Ordinances for the Village of Hartland Concerning the Schedule of Impact Fees”

7. Consideration of Second Reading, with possible waiving of the Third Reading, of Bill for an Ordinance No. 01/22/2024 “An Ordinance to Amend Chapter 30 of the Village of Hartland Municipal Code Pertaining to Municipal Court”.
 - a. Consideration of a motion to approve Successor Agreement for the Operation of the Lake Country Municipal Court a/k/a Municipal Court for Western Waukesha County.
8. Consideration of Second Reading, with possible waiving of the Third Reading, of Bill for an Ordinance No. 01/22/2024-01 “An Ordinance Amending Section 6-37 of the Village of Hartland Municipal Code Pertaining to Operators License”.
9. Hometown Celebration update.
10. Consideration of a motion to approve the increase in budget for Hometown Celebration fireworks from \$18,000 to \$19,200 to maintain the same length and intensity of a show as previous years.
11. Consideration of a motion to approve expenditure of \$9,000 for Bella Cain performance at Hometown Celebration.
12. Consideration of a motion to approve contract with Area Rental to provide tents and miscellaneous items for Hometown Celebration.
13. Discussion and consideration to award contract for Penbrook Baseball Diamond fencing.
14. Discussion and consideration to award contract for the 2024 Sanitary Sewer Cleaning and Televising project.
15. Discussion and consideration for awarding contract of the 2024 Utility Contract.
16. Announcements: The following individuals will be given an opportunity to make announcements at the meeting in regard to (1) activities taken since the previous meeting on behalf of the community, (2) future municipal activities, and (3) communications received from citizens. It is not contemplated that these matters will be discussed or acted upon. The following individuals may provide announcements: Village President or individual Village Board members or Village Administrator or other Village Staff members.
17. Adjournment.

Ryan Bailey, Village Manager

Notice: Please note that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Sandee Policello, Village Clerk, at 262-367-2714. The Municipal Building is handicap accessible. To participate via Zoom in the Village of Hartland Board meeting, please dial 1 (312) 626-6799. The meeting ID is: 827 5716 2249 Passcode: 803012 Or participate online:

<https://us02web.zoom.us/j/82757162249?pwd=S3E5cFIJODFIMEtRbTNDYkZ1TTVYdz09>

**VILLAGE OF HARTLAND
VILLAGE BOARD MINUTES
MONDAY, JANUARY 22, 2024 • 6:30 PM
BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD**

The Village Clerk called the meeting to order at 6:30 pm

Present: Trustees de Boer, Truttschel, Wallschlager, Conner

Excused: President Pfannerstill, Trustees Pfeiffer, Hallquist

Others Present: Clerk Policello, Police Chief Misko, Fire Chief Jambretz, DPW Director Felkner, DPW Operations Leadman Jenson, Brian Witteman, Architect for St. Charles

Motion (Truttschel/Conner) nominating Trustee Wallschlager as Chair Pro Tem. All were in favor, motion carried.

Pledge of Allegiance – Trustee Conner

Trustee Wallschlager swore in Firefighter/Paramedic Bryan Thomas, Firefighter/EMT (paramedic student) Griffin Casper and Police Officer Taylor Weiss.

Public Comments: Please be advised the Village Board will receive comments from the public related to any item(s) for a three-minute time period per person, with time extensions per the Village President's discretion. This meeting will be recorded and will be available online through the Village's website.

No public comments.

1. Consideration of Village Board minutes of January 8, 2024.
Motion (Conner/de Boer) to approve the Village Board minutes of January 8, 2024. All were in favor, **motion carried.**
2. Items related to vouchers
 - a. Consideration of vouchers for payment in the amount of \$ 158,131.78.
Motion (Truttschel/Conner) to approve vouchers. All were in favor, **motion carried.**
3. Actions related to Licenses and Permits
 - a. Consideration of Operator's (Bartender) Licenses
Motion (Conner/Truttschel) to approve the bartender license for Aaron Whitfield. All were in favor, **motion carried.**
4. Conceptual review of public art plan by Arrowhead High School students and Hartland BID

Kristyn Smith, Executive Director of the Downtown Hartland Business Improvement District appeared with Steve Burger, President of BID, to introduce a public art plan. Their long-term goal is to install 8 – 10 pieces around Hartland. Arrowhead High School students Pat Davis, Matt

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Schmeeding and Nicole presented the design, installation locations and plan that they have worked on. They said they had many designs submitted and decided this one was the best. The L, N and D will be brushed stainless steel with the heart will be produced from steel with red powder coat paint. Students in Warhawk Manufacturing at Arrowhead North will produce the art piece. They estimated photo taking distances at 7' – 14' from the art piece, depending on the phone setting used. The Board was favorable of the idea.

DPW Director Felkner suggested putting the art pieces on a pedestal using site #1, which would give more clearance. The school would like to manufacture the art this school year. BID has entered into a 5 year agreement with the school for the public art plan. They are contemplating solar lighting for this piece.

This item is informational and will go before the Architectural Board on February 19, 2024.

Item referred from the December 5, 2023 Park & Recreation Board Meeting

5. Consideration of Second Reading, with possible waiving of the Third Reading, of Bill for an Ordinance No. 01/08/2024 Repealing Prior Resolutions 1-25-2016-01 and 11-27-2017-01 and Creating § 70-31 of the Village of Hartland Code of Ordinances With Respect to the Park and Recreation Board by Establishing a Subcommittee of Same

DPW Director Felkner explained this will change the group to an ad hoc committee that will not require agendas and minutes. Committee ideas will be brought to Village staff to place on the Park Board agenda.

Motion (Conner/Wallschlager) to approve Ordinance No. 01/08/2024 and waive the Third Reading, Repealing Prior Resolutions 1-25-2016-01 and 11-27-2017-01 and Creating a Subcommittee of Same. All were in favor, **motion carried.**

Items referred from the January 15, 2024 Plan Commission meeting

6. Consideration of a motion to approve plans for an addition of an attached garage and storage area on St. Charles Congregation property, 313 Circle Drive.

Brian Whittman, Architect for St. Charles, appeared via Zoom and presented the design for an attached garage addition. The desire was to move the dumpster storage area into the front set back, which was denied. The Arch Board/Plan Commission approved the design without the dumpster enclosure. If they are going to adjust the garage to accommodate keeping the garbage inside, they will bring that back; they are looking for approval tonight of the garage as approved by the Arch Board/Plan Commission.

Motion (Truttschel/de Boer) to approve plans for an addition of an attached garage for St. Charles, 313 Circle Drive. All were in favor, **motion carried.**

7. Consideration of a motion to approve renovation plans for Empower Movement, 123 Lawn Street.

DPW Felkner said this went to the Arch Board, which approved the proposed renovations. The applicant did not appear this evening. Trustee Wallschlager said typically items are tabled when applicants do not appear.

Motion (Truttschel/Conner) to table the renovation plans for 123 Lawn Street. All were in favor, **motion carried.**

Other Items for Consideration

8. Discussion and consideration of adjustment to Fire Department ambulance service fees

Fire Chief Jambretz said they have been trying to review their fees yearly, however, our billing contractor was unable to complete that review last year. They have included in their report comparable ambulance fees from departments in the area that they service. We have been historically low. They recommended new rates. Trustee Truttschel said in the past there was a higher rate charged to non-residents. We have a contract to provide EMS services to the Town of Merton and they will be billed the resident rate. The Board was in agreement with the proposed new rates and would like to increase each service for non-residents by an additional \$100, with the exception of the mileage rate.

Motion (Truttschel/de Boer) to approve the recommended adjustments to fire department ambulance service fees with making the change of adding \$100 on to the non-resident fees, except for mileage. All were in favor, **motion carried.**

9. Consideration of Memorandum of Understanding Regarding the NIBIN Enforcement Support System (NESS) and authorization of Chief Misko to sign on behalf of the Village.

Police Chief Misko presented the Memorandum of Understanding between the ATF and the Village. This equipment identifies markings from shell casings and matches them with firearms using data in the system from across the country. This MOU allows us direct access to the program for results in real time, rather than waiting for results via mail or a phone call. The federal government asks that the chief law enforcement executive sign the agreement. There is no cost for this access.

Motion (Conner/de Boer) to approve the Memorandum of Understanding regarding the NIBIN Enforcement Support System (NESS) and authorize Chief Misko to sign it on behalf of the Village. All were in favor, **motion carried.**

10. Consideration of Memorandum of Understanding Regarding The eTrace Internet Based Firearm Tracing Application and authorization of Chief Misko to sign on behalf of the Village.

Chief Misko presented the Memorandum of Understanding between the ATF and the Village. eTrace indicates where guns have been sold through federal firearm licenses. We currently have access to this information, but have to go through an ATF agent. This MOU would allow us to have direct access; this brings efficiency to the process. There are no costs for this access. The federal government asks that the chief law enforcement executive sign the agreement.

Motion (Truttschel/Conner) to approve the Memorandum of Understanding for the eTrace Internet Based Firearm Tracing Application and provide authorization for Chief Misko to sign on behalf of the Village. All were in favor, **motion carried.**

11. Consideration of First Reading of Bill for an Ordinance No. 01/22/2024 "An Ordinance to Amend Chapter 30 of the Village of Hartland Municipal Code Pertaining To Municipal Court"

Chief Misko said this ordinance amendment reflects the decision by the Lake Country Municipal Court Administrative Committee to add the City of Delafield as a partnering agency. After the ordinance is finalized, an updated agreement that indicates this change will be presented to the Board for approval.

The first reading is complete.

12. Consideration of First Reading of Bill for an Ordinance No. 01/22/2024-01 "An Ordinance Amending Section 6-37 of the Village of Hartland Municipal Code Pertaining to Operators License".

Clerk Policello presented this ordinance. Wisconsin state statutes allow a governing body to enact an ordinance designating the clerk with the authority to issue an operator (bartender) license. Background checks would continue to be completed by the Police Department with the Police Chief's recommendation for approval or denial. Applications with a background check indicating a drug or alcohol offense will be brought before the Village Board for consideration. The Board was supportive of this change.

The first reading is complete.

13. Schedule public hearing February 12, 2024 for an Ordinance Amending § 50-232 of the Village of Hartland Municipal Code Pertaining to Impact Fees

At the last meeting a public hearing was scheduled for tonight's meeting, however, state statutes require a 20 day notice prior to an amendment of impact fees. This was not possible within that timeframe. It is requested that a public hearing be scheduled for February 12, 2024 to allow for the 20 day notice.

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Motion (Truttschel/Conner) to move the public hearing for an Ordinance Amending § 50-232 of the Village of Hartland Municipal Code Pertaining to Impact Fees. All were in favor, **motion carried.**

14. Announcements – Chief Misko said Taylor Weiss was hired to fill one of their vacancies; she has prior experience and he is hopeful she will be accelerated through the field training process. They have 1 vacancy.

Chief Jambretz said both full time firefighters started this week.

Tom Jenson said there was a lot of snow the last weekend; staff worked 5:30 am to 9:30 pm plowing; they returned at 3:00 am the next morning to clean up streets. This was a wet, heavy snow which caused down limbs that required trimming. There were power outages throughout the village that affected well houses and lift stations, requiring staff effort. The ice rink is open.

Trustee Truttschel thanked DPW staff for their work clearing the streets, they did a great job. Trustee Conner agreed.

15. Adjournment

Motion (Conner/Truttschel) to adjourn at 7:45 pm. All were in favor, **motion carried.**

Respectfully submitted,

Sandee Policello
Village Clerk

To: Village President & Board of Trustees
From: Tonia Smith, Fiscal Clerk
Date: February 7, 2023
RE: Voucher List & January Tax Settlements

Attached is the voucher list for the February 12, 2023
Village Board Meeting

February 12, 2023 Checks:	\$ 455,914.84
January Manual Checks:	<u>\$ 71,744.84</u>
Subtotal of Checks:	\$ 527,659.68

Listed below are the January Tax Settlements for:

Arrowhead High School	\$ 1,277,423.62
Hartland Lakeside School	\$ 1,489,706.95
Lake Country School	\$ 227,005.29
Merton School	\$ 84,526.56
Swallow School	\$ 545,599.14
Waukesha County	\$ 979,444.35
WCTC	\$ 176,437.43
Other January Wires	\$ 160,372.28
Total January Wires	<u>\$ 4,940,515.62</u>
January Credit Credit Cards	<u>\$ 56,335.01</u>
Total Amount of all Checks, Wires, and Credit Cards	<u><u>\$ 5,524,510.31</u></u>

VILLAGE OF HARTLAND
VOUCHER LIST- FEBRUARY 12, 2024

Account Descr	Search Name	Comments	Amount
G 101-31680 ICE RINK	ABC SUPPLY	TAPE FOR ICE RINK	\$122.00
G 101-31680 ICE RINK	ABC SUPPLY	TAPE FOR ICE RINK	\$244.00
G 101-12110 PROPERTY TAX REFUNDS	BUCHMEIER, STEVEN AND JOAN	2023 PROPERTY TAX REFUND 0391164	\$186.11
G 101-12110 PROPERTY TAX REFUNDS	BURAC, JACOB AND NICOLE	2023 PROPERTY TAX REFUND 0424044	\$2,755.73
G 101-12110 PROPERTY TAX REFUNDS	BURG, RANDY	2023 PROPERTY TAX REFUND 0423981024	\$558.41
G 101-31680 ICE RINK	CA LIGHTING LENSES INC	ICE RINK LIGHTS	\$1,110.00
R 101-46730 RECREATION CLASSES	CROTTY, JOHN	ACCOUNT BALANCE REFUND	\$50.00
R 101-46730 RECREATION CLASSES	DAHL, AMY	CLASS REFUND	\$110.00
G 204-23400 DEPOSITS DUE TO DEL-HART	DELAFIELD-HARTLAND WATER	CONNECTION CHARGES	\$15,197.00
G 101-21535 VISION INSURANCE	DELTA DENTAL PLAN OF WISCONSIN	VISION INSURANCE FEB	\$308.88
G 101-12110 PROPERTY TAX REFUNDS	GOODNESS, KERSTEN	2023 PROPERTY TAX REFUND 0757107	\$5,787.48
G 101-21550 UNION DUES DEDUCTIONS PAYABLE	HARTLAND PROFESSIONAL POLICE	HPPA DUES FEB	\$408.00
G 101-21550 UNION DUES DEDUCTIONS PAYABLE	HARTLAND PROFESSIONAL POLICE	HPPA DUES JAN	\$408.00
G 101-12110 PROPERTY TAX REFUNDS	HILL, JOHN & MICHELLE	2023 PROPERTY TAX REFUND 0391097	\$559.04
G 620-14200 CUSTOMER ACCOUNTS RECEIVABLE	HILLIGOSS, JIM	DUPLICATE PAYMENT REFUND	\$344.00
R 101-46730 RECREATION CLASSES	HOEFS, THOMAS	PICKLEBALL REFUND	\$35.00
R 101-46730 RECREATION CLASSES	HOEFS, THOMAS	PICKLEBALL REFUND	\$36.00
G 101-12110 PROPERTY TAX REFUNDS	IMPERIAL DEVELOPMENT LLC	2023 PROPERTY TAX PAYMENT REFUND 0727332	\$35.95
G 101-31630 HOMETOWN CELEBRATION DONATIONS	MENARDS- PEWAUKEE	LUMBER FOR HTC	\$1,358.44
G 101-12110 PROPERTY TAX REFUNDS	MUNDT, JOSHUA	2023 PROPERTY TAX REFUND 0426110	\$4,652.10
G 403-31753 ST CHARLES EXPANSION	RUEKERT & MIELKE	EROSION CONTROL INSPECTION	\$2,076.73
G 403-31840 HOMESTEAD	RUEKERT & MIELKE	DESIGN CONTRUCTION REVIEW	\$808.73
G 101-12110 PROPERTY TAX REFUNDS	SCHMIDT 2020 REVOCABLE TRUST	2023 PROPERTY TAX LOTTERY CREDIT 0726147	\$172.72
G 101-21560 LIFE INSURANCE DEDUCT PAYABLE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$917.57
G 101-12110 PROPERTY TAX REFUNDS	TOUSIGNANT, ANN	2023 PROPERTY TAX REFUND 0430120039	\$5,982.29
R 101-44100 LICENSES	WAUKESHA COUNTY CLERK	DOG LICENSES	\$1,307.50
G 101-12110 PROPERTY TAX REFUNDS	WAUKESHA INDUSTRIAL HOLIDNGS	2023 PROPERTY TAX REFUND 0758999027	\$9,315.33
G 101-12110 PROPERTY TAX REFUNDS	ZACHER, MATTHEW	2023 PROPERTY TAX REFUND 0729239	\$4,397.59
			\$59,244.60
AMBULANCE			
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	AIRGAS USA LLC	OXYGEN CYLINDER	\$312.24
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	AIRGAS USA LLC	OXYGEN CYLINDER	\$299.97
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	AIRGAS USA LLC	OXYGEN CYLINDER	\$64.28
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	CHILDS, CRAIG D	NEW HIRE EVALUATIONS	\$550.00
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	EMERGENCY MEDICAL PRODUCTS	VARIOUS MEDICAL SUPPLIES	\$213.20
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	EMERGENCY MEDICAL PRODUCTS	THERMOMETER	\$37.73
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	HENRY SCHEIN INC.	MEDICAL SUPPLIES	\$123.63
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	HENRY SCHEIN INC.	MEDICAL SUPPLIES	\$165.62

Account Descr	Search Name	Comments	Amount
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	HENRY SCHEIN INC.	MEDICAL SUPPLIES	\$32.20
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	HENRY SCHEIN INC.	VARIOUS MEDICAL SUPPLIES	\$227.15
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	HENRY SCHEIN INC.	MEDICAL SUPPLIES	\$66.73
E 101-52300-150 HEALTH/DENTAL/LIFE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$48.04
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	WCTC(BILLING)	CLASSES	\$6,866.85
AMBULANCE			<u>\$9,007.64</u>
CABLE TELEVISION			
E 101-55370-300 OPERATING SUPPLIES/EXPENSES	WCM	WCM MEMBERSHIP RENEWAL	\$230.00
CABLE TELEVISION			<u>\$230.00</u>
CORPORATE RESERVE EXPENSES			
E 402-59900-840 PUBLIC WORKS EXPENSE	BADGER TRUCK CENTER INC	FORD F350	\$48,477.50
CORPORATE RESERVE EXPENSES			<u>\$48,477.50</u>
COTTONWOOD - ALL			
E 401-70520-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	CONSTRUCTION REVIEW AND ADMIN	\$687.00
COTTONWOOD - ALL			<u>\$687.00</u>
ECONOMIC DEVELOPMENT			
E 804-56700-724 WEB SITE HOSTING & MAINT	CYBERLYNK	WEBSITE HOSTING FEB	\$39.98
E 804-56700-746 TELEPHONE	ELAN FINANCIAL SERVICES	ATT	\$127.35
E 804-56700-744 OFFICE SUPPLIES	ELAN FINANCIAL SERVICES	ADOBE	\$20.99
E 804-56700-715 STREETScape PROGRAM	ELAN FINANCIAL SERVICES	TRADITIONS LLC TREE LIGHTING	\$658.05
E 804-56700-758 MEETINGS	ELAN FINANCIAL SERVICES	PANERA FOOD FOR MEETING	\$24.66
E 804-56700-724 WEB SITE HOSTING & MAINT	OCREATIVE	DOMAIN NAME REGISTRATION RENEWAL	\$25.00
E 804-56700-732 GENERAL OPERATION OVERSIGHT	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$12.50
ECONOMIC DEVELOPMENT			<u>\$908.53</u>
FINANCIAL ADMINISTRATION			
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	DIVERSIFIED BENEFIT SERVICES	JAN FSA FEES	\$198.49
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	DIVERSIFIED BENEFIT SERVICES	FEB HRA FEES	\$174.66
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$62.85
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERVICES	\$497.73
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$40.00
E 101-51500-150 HEALTH/DENTAL/LIFE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$26.15
FINANCIAL ADMINISTRATION			<u>\$999.88</u>
FIRE PROTECTION			
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	BATTERY PRODUCTS INC	ENERGIZER D/C BATTERIES	\$53.28
E 101-52200-255 BLDGS/GROUNDS	BIEBELS TRUE VALUE	SWITCH PLATE	\$3.30
E 101-52200-255 BLDGS/GROUNDS	BIEBELS TRUE VALUE	BUTTON GARAGE SYSTEM	\$46.77
E 101-52200-255 BLDGS/GROUNDS	BIEBELS TRUE VALUE	POWER STRIP/ CLAMP	\$18.49

Account Descr	Search Name	Comments	Amount
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	CHILDS, CRAIG D	NEW HIRE EVALUATIONS	\$550.00
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$160.00
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$162.50
E 101-52200-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERVICES	\$487.50
E 101-52200-150 HEALTH/DENTAL/LIFE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$48.05
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	WAUKESHA CTY EMERGENCY MAN	ID CARD	\$1.30
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	WAUKESHA CTY FIRE CHIEFS ASSOC	WCFC A DUES/ SCBA FIT TESTING	\$290.99
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	WCTC(BILLING)	CLASSES	\$33.74
E 101-52200-290 OUTSIDE SERVICES/CONTRACTS	WI DEPT OF JUSTICE	FD RECORD CHECKS	\$14.00
E 101-52200-300 OPERATING SUPPLIES/EXPENSES	XEROX CORPORATION	COPIER SERVICES	\$88.06
FIRE PROTECTION			<u>\$1,957.98</u>
GENERAL ADMINISTRATION			
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	CONLEY MEDIA LLC	PUBLIC NOTICE	\$17.32
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$32.00
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$54.00
E 101-51400-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERVICES	\$187.50
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	PITNEY BOWES SUPPLIES	RED INK	\$132.79
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	RESERVE ACCOUNT	POSTAGE REFILL	\$4,000.00
E 101-51400-150 HEALTH/DENTAL/LIFE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$43.85
E 101-51400-300 OPERATING SUPPLIES/EXPENSES	SENDIKS HARTLAND LLC	WATER	\$44.91
E 101-51400-210 LEGAL SERVICES	VON BRIESEN & ROPER	LEGAL SERVICES	\$4,853.83
E 101-51400-210 LEGAL SERVICES	VON BRIESEN & ROPER	LEGAL SERVICES	\$6,228.70
E 101-51400-290 OUTSIDE SERVICES/CONTRACTS	WI DEPT OF JUSTICE	BARTENDER/ SOLICITOR RECORD CHECKS	\$21.00
GENERAL ADMINISTRATION			<u>\$15,615.90</u>
INSPECTION			
E 101-52400-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$12.50
E 101-52400-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$0.00
E 101-52400-290 OUTSIDE SERVICES/CONTRACTS	WI BUILDING INSPECTIONS	PERMITS	\$22,929.26
INSPECTION			<u>\$22,941.76</u>
LAW ENFORCEMENT			
E 101-52100-360 VEHICLE MAINT/EXPENSE	10-33 VEHICLE SERVICES	SQ#2 SPOT LIGHT ASSEMBLY	\$386.87
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	BAYCOM, INC.	IMPRESS BAT	\$481.30
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	BECKER, JULIE	REIMBURSEMENT FOR PHOTOS	\$5.13
E 101-52100-260 OTHER EQUIPMENT MAINTENANCE	BIEBELS TRUE VALUE	WIPER BLADES	\$25.15
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	DELAFIELD, CITY OF	SCIT DUES	\$7,725.00
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	EXECU PRINT	BUSINESS CARDS/ NAME PLATE/ ENVELOPES	\$158.16
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	GALL S, INC.	UNIFORM PANTS	\$70.49
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#1 OXYGEN SENSOR	\$662.12
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#4 BATTERY	\$332.07
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#4 LUBE/ OIL FILTER	\$54.07

Account Descr	Search Name	Comments	Amount
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#6 NEW BATTERY	\$429.28
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#3 SPARK PLUGS	\$876.96
E 101-52100-360 VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#7 CHECK ENGINE LIGHT	\$165.50
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERVICES	\$525.00
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$320.00
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$270.50
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	ORGANIZATION DEVELOPMENT CONSU	ASSESSMENT SERVICES	\$735.00
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	ORGANIZATION DEVELOPMENT CONSU	ASSESSMENT SERVICES	\$700.00
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	PERSONNEL EVALUATION INC	PEP BILLING	\$35.00
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	RHYME BUSINESS PRODUCTS LLC	COPIER SERVICES	\$407.93
E 101-52100-150 HEALTH/DENTAL/LIFE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$183.05
E 101-52100-300 OPERATING SUPPLIES/EXPENSES	WEISS, TAYLOR	REIMBURSEMENT FOR TRANSCRIPT FEES	\$10.00
E 101-52100-290 OUTSIDE SERVICES/CONTRACTS	WI DEPT OF JUSTICE - TIME	TIME ACCESS AND OFFICER SUPPORT	\$1,587.00
LAW ENFORCEMENT			<u>\$16,145.58</u>
LIBRARY			
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	BOOKWORM GARDENS	ANNUAL PASS	\$250.00
E 101-55110-310 BOOKS & MATERIALS	GALE/CENGAGE LEARNING	BOOKS	\$166.40
E 101-55110-310 BOOKS & MATERIALS	GALE/CENGAGE LEARNING	BOOKS	\$118.86
E 101-55110-310 BOOKS & MATERIALS	GALE/CENGAGE LEARNING	BOOKS	\$30.33
E 101-55110-310 BOOKS & MATERIALS	GALE/CENGAGE LEARNING	BOOKS	\$27.05
E 101-55110-310 BOOKS & MATERIALS	GALE/CENGAGE LEARNING	BOOKS	\$78.69
E 101-55110-310 BOOKS & MATERIALS	GALE/CENGAGE LEARNING	BOOKS	\$52.47
E 101-55110-290 OUTSIDE SERVICES/CONTRACTS	HARTLAND AREA CHAMBER COMMERCE	KUDOS SPONSORSHIP FEES	\$100.00
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	HUMANE ANIMAL WELFARE SOCIETY	MOBILE EVENT	\$250.00
E 101-55110-310 BOOKS & MATERIALS	MIDWEST TAPE	DIGITAL MEDIA	\$520.28
E 101-55110-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$176.00
E 101-55110-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERVICES	\$862.50
E 101-55110-310 BOOKS & MATERIALS	PLAYAWAY PRODUCTS	PLAYAWAYS	\$114.98
E 101-55110-310 BOOKS & MATERIALS	PLAYAWAY PRODUCTS	PLAYAWAYS	\$99.94
E 101-55110-290 OUTSIDE SERVICES/CONTRACTS	RICOH AMERICAS CORP	COPIER SERVICES FLOOR	\$96.01
E 101-55110-290 OUTSIDE SERVICES/CONTRACTS	RICOH AMERICAS CORP	COPIER SERVICES STAFF ROOM	\$96.01
E 101-55110-150 HEALTH/DENTAL/LIFE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$15.34
E 101-55110-310 BOOKS & MATERIALS	WILS (WI LIBRARY SERVICES)	BUYING POOL	\$2,607.00
LIBRARY			<u>\$5,661.86</u>
LONG MEADOW DRIVE			
E 401-70620-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	DESIGN AND BIDDING	\$1,556.60
LONG MEADOW DRIVE			<u>\$1,556.60</u>
MAPLE AVE CROSSWALK AT LINDENW			
E 401-75030-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	MAPLE AVE CROSSWALK	\$850.50

Account Descr	Search Name	Comments	Amount
MAPLE AVE CROSSWALK AT LINDENW			\$850.50
MISC STORM SEWER REPAIR			
E 401-74010-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	MISC STORM SEWER REPAIRS	\$608.75
MISC STORM SEWER REPAIR			\$608.75
MUNICIPAL BUILDING			
E 101-51600-290 OUTSIDE SERVICES/CONTRACTS	ALSCO	MAT SERVICES	\$242.11
E 101-51600-255 BLDGS/GROUNDS	AUTOMATIC ENTRANCES	ON SITE SERVICE/ DOOR OPENER	\$257.25
E 101-51600-255 BLDGS/GROUNDS	BIEBELS TRUE VALUE	CALCIUM MELTER	\$53.95
E 101-51600-255 BLDGS/GROUNDS	CORYS CUSTOM WOOD FLOORS	FIRST INSTALLMENT FOR HCC FLOOR	\$1,509.50
E 101-51600-290 OUTSIDE SERVICES/CONTRACTS	OTIS ELEVATOR CO	MAINTENANCE SERVICES	\$414.03
E 101-51600-255 BLDGS/GROUNDS	PIONEER SUPPLY LLC	SALT/ TOWELS	\$880.00
E 101-51600-255 BLDGS/GROUNDS	PIONEER SUPPLY LLC	ICE MELT	\$350.00
E 101-51600-255 BLDGS/GROUNDS	PIONEER SUPPLY LLC	ICE MELT	\$588.00
MUNICIPAL BUILDING			\$4,294.84
PARKS			
E 101-55200-470 LANDSCAPE PLANTINGS	GEO-SYNTHETICS	STRAW ROLLS	\$174.00
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	MENARDS- PEWAUKEE	FASTENERS	\$157.32
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	MENARDS- PEWAUKEE	PARK TABLE SUPPLIES	\$674.01
E 101-55200-365 BLDGS/GROUNDS MAINT EXPENSE	PORT-A-JOHN	SEASONAL RESTROOMS	\$116.00
PARKS			\$1,121.33
PUBLIC WORKS			
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	AUER STEEL	PRESSURE SWITCH	\$91.98
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	AUER STEEL	THERMOSTAT	\$61.00
E 101-53000-430 SNOW & ICE REMOVAL	BARNEY, ANDREW	MAILBOX REIMBURSEMENT	\$75.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	BIEBELS TRUE VALUE	STIHL PARTS	\$49.98
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	ELBOW	\$6.72
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	OUTLET	\$3.93
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	NUTS AND BOLTS	\$7.52
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	BIEBELS TRUE VALUE	HOSE WASHER/ DETERGENT	\$24.55
E 101-53000-180 OTHER BENEFITS	BUCHOLTZ, NICK	CDL REIMBURSEMENT	\$40.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	BUMPER TO BUMPER	RUNNING BOARDS	\$495.98
E 101-53000-360 VEHICLE MAINT/EXPENSE	BUMPER TO BUMPER	CV SHAFT	\$105.59
E 101-53000-360 VEHICLE MAINT/EXPENSE	BUMPER TO BUMPER	BLUE GREASE	\$263.60
E 101-53000-360 VEHICLE MAINT/EXPENSE	BUMPER TO BUMPER	HUB CAP	\$26.38
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	BUMPER TO BUMPER	BELT FOR GARAGE DOORS	\$45.78
E 101-53000-360 VEHICLE MAINT/EXPENSE	BUMPER TO BUMPER	HYD/COMP ND 30W	\$41.94
E 101-53000-360 VEHICLE MAINT/EXPENSE	BUMPER TO BUMPER	POWER PLUG	\$4.59
E 101-53000-430 SNOW & ICE REMOVAL	COMPASS MINERALS	SALT	\$3,446.66
E 101-53000-430 SNOW & ICE REMOVAL	COMPASS MINERALS	SALT	\$10,196.14

Account Descr	Search Name	Comments	Amount
E 101-53000-430 SNOW & ICE REMOVAL	COMPASS MINERALS	SALT	\$1,684.84
E 101-53000-430 SNOW & ICE REMOVAL	COMPASS MINERALS	SALT	\$40,015.59
E 101-53000-360 VEHICLE MAINT/EXPENSE	EH WOLF	NO LEAD REFOR	\$1,370.79
E 101-53000-360 VEHICLE MAINT/EXPENSE	EH WOLF	NO LEAD REFOR	\$618.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	EH WOLF	PDF FUEL	\$1,832.94
E 101-53000-360 VEHICLE MAINT/EXPENSE	EH WOLF	PDF FUEL	\$685.29
E 101-53000-360 VEHICLE MAINT/EXPENSE	EH WOLF	PDFD FUEL	\$1,086.01
E 101-53000-345 STAFF EDUCATION/TRAINING	FEHR GRAHAM ENGINEERING & ENVIR	SAFETY TRAINING	\$2,250.00
E 101-53000-180 OTHER BENEFITS	FISCHER, TIM	CLD REIMBURSEMENT	\$40.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	FORCE AMERICA	#28 PTO PARTS	\$19.03
E 101-53000-360 VEHICLE MAINT/EXPENSE	FORCE AMERICA	#28 PTO PARTS	\$574.32
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	FOX BROS PIGGLY WIGGLY	SODA FOR EMPLOYEE CELEBRATION	\$38.36
E 101-53000-360 VEHICLE MAINT/EXPENSE	GRAY S INC	RUBBER BLADE	\$521.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	GRAY S INC	PLOW BLADES AND PARTS	\$4,278.00
E 101-53000-180 OTHER BENEFITS	ITU ABSORBTECH INC	UNIFORM SERVICES	\$167.30
E 101-53000-180 OTHER BENEFITS	ITU ABSORBTECH INC	UNIFORM SERVICES	\$414.35
E 101-53000-180 OTHER BENEFITS	ITU ABSORBTECH INC	UNIFORM SERVICES	\$427.87
E 101-53000-360 VEHICLE MAINT/EXPENSE	KIMBALL MIDWEST	VARIOUS HARDWARE	\$344.81
E 101-53000-410 STREETS GEN MAINT	KIMBALL MIDWEST	SCREWS	\$171.00
E 101-53000-410 STREETS GEN MAINT	KIMBALL MIDWEST	VARIOUS HARDWARE	\$344.81
E 101-53000-360 VEHICLE MAINT/EXPENSE	KIMBALL MIDWEST	SCREWS	\$171.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	KRIETE GROUP	#20 COOLANT HOSE	\$49.20
E 101-53000-360 VEHICLE MAINT/EXPENSE	KRIETE GROUP	COOLANT PIPE	\$246.55
E 101-53000-360 VEHICLE MAINT/EXPENSE	KRIETE GROUP	CLAMPS/ HOSES/ GASKETS	\$715.79
E 101-53000-360 VEHICLE MAINT/EXPENSE	MADISON TRUCK EQUIPMENT	PLOW TRUCK PARTS	\$224.05
E 101-53000-360 VEHICLE MAINT/EXPENSE	MADISON TRUCK EQUIPMENT	PLOW LIFT CYLINDER	\$813.08
E 101-53000-430 SNOW & ICE REMOVAL	MS LANDSCAPING LLC	SNOW REMOVAL	\$6,849.50
E 101-53000-360 VEHICLE MAINT/EXPENSE	NORTH WOODS CHEMICAL CORP.	DEGREASER FOR TRUCKS	\$455.31
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	OLSEN SAFETY EQUIPMENT CORP	BOOTS	\$72.39
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$75.00
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$128.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	PRICE ENGINEERING	ELBOW	\$8.51
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	PROHEALTH CARE MEDICAL ASSOC	MEDICAL SERVICES	\$484.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	PROVEN POWER INC	LIFT CYLINDER	\$658.51
E 101-53000-360 VEHICLE MAINT/EXPENSE	PROVEN POWER INC	FUEL GAUGE	\$299.52
E 101-53000-360 VEHICLE MAINT/EXPENSE	PROVEN POWER INC	BLADES	\$321.68
E 101-53000-360 VEHICLE MAINT/EXPENSE	PROVEN POWER INC	BALL BEARING	\$20.38
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	UTILITY UPDATES	\$102.75
E 101-53000-150 HEALTH/DENTAL/LIFE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$194.38
E 101-53000-410 STREETS GEN MAINT	SHERWIN INDUSTRIES INC.	COLD PATCH	\$179.55
E 101-53000-430 SNOW & ICE REMOVAL	STRIETER FARM TRUCK SERVICE	SNOW REMOVAL	\$1,430.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	TRUCK COUNTRY OF WISCONSIN	ANTIFREEZE	\$24.52

Account Descr	Search Name	Comments	Amount
E 101-53000-360 VEHICLE MAINT/EXPENSE	TRUCK COUNTRY OF WISCONSIN	WHEEL NUT	\$119.19
E 101-53000-360 VEHICLE MAINT/EXPENSE	TRUCK COUNTRY OF WISCONSIN	DEF GAL	\$146.85
E 101-53000-360 VEHICLE MAINT/EXPENSE	TRUCK COUNTRY OF WISCONSIN	DIAGNOSTICS AND REPAIR	\$45.60
E 101-53000-360 VEHICLE MAINT/EXPENSE	TRUCK COUNTRY OF WISCONSIN	HUBCAP REMOVAL	\$81.26
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	ULINE	LOCKERS	\$707.60
E 101-53000-360 VEHICLE MAINT/EXPENSE	VAN HORN FORD	MIRROR EXCHANGE	\$0.00
E 101-53000-360 VEHICLE MAINT/EXPENSE	VAN HORN FORD	MIRROR FOR FLATBED	\$255.17
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	WAUKESHA CTY TREASURER (515)	HWY PARTICIPANTS 48	\$551.22
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	WI DEPT OF JUSTICE	DPW RECORD CHECKS	\$14.00
E 101-53000-430 SNOW & ICE REMOVAL	WINTER EQUIPMENT CO.	CURB GUARD	\$1,253.57
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	WIS EMERGENCY MANAGEMENT	TIER II FEE	\$205.00
PUBLIC WORKS			<u>\$88,774.78</u>
RECREATION PROGRAMS/EVENTS			
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	COWLES, ALLYSON	ZUMBA CLASSES	\$288.40
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	DUSOLD, CAROL	NIA CLASSES	\$352.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	EBERLE, KYLE	FITNESS FOR OPTIMAL AGING	\$432.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	FARMER-TIEFENTHALER, SUSAN	ADD ON STUDENT	\$76.80
E 101-55300-302 TO THE POINTE DANCE PROGRAM	HECKEL DANCE LLC	BALLET CLASSES	\$1,948.80
E 101-55300-302 TO THE POINTE DANCE PROGRAM	HECKEL DANCE LLC	ADULT DANCE CLASSES	\$1,804.80
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	HOOPER HANDS BASKETBALL AC	BASKETBALL CLASSES	\$2,156.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	ITS IN EVERY DETAIL	BARRE CLASSES	\$734.40
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	LAKE COUNTRY FINE ARTS SCHOOL	ART CLASSES	\$112.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	NELSON BRANDON, LISA	YOGA	\$800.00
E 101-55300-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$24.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERVICES	\$150.00
E 101-55300-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$42.87
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	SCHOLTKA, JENNIFER	ZUMBA CLASSES	\$288.40
E 101-55300-150 HEALTH/DENTAL/LIFE	SECURIAN FINANCIAL GROUP INC	LIFE INSURANCE	\$5.88
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	SPRECHER, MARIA	QIGONG CLASSES	\$48.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WAUKESHA CTY TREASURER (515)	LEARN TO SKATE	\$720.00
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	WEHLAGE, MARY	YOGA CLASSES	\$1,825.60
RECREATION PROGRAMS/EVENTS			<u>\$11,809.95</u>
REFUSE & GARBAGE COLLECTION			
E 201-53620-200 GARBAGE COLLECTION FEES	GFL ENVIRONMENTAL	GARBAGE COLLECTION FEES	\$45,333.55
REFUSE & GARBAGE COLLECTION			<u>\$45,333.55</u>
RIVER RESERVE DRIVE			
E 401-70600-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	DESIGN AND BIDDING	\$1,556.61
RIVER RESERVE DRIVE			<u>\$1,556.61</u>
SEWER SERVICE			

Account Descr	Search Name	Comments	Amount
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	BAKER TILLY	PROGRESS BILLING TID 5/ PROGRESS BILLING AUDIT	\$750.00
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	CONLEY MEDIA LLC	UTILITY BID ADVERTISING	\$67.84
E 204-53610-270 TREATMENT EXPENSE	DELAFIELD-HARTLAND WATER	USER FEES	\$79,938.38
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	DIGGERS HOTLINE INC	LOCATE SERVICES	\$293.23
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	DIVERSIFIED BENEFIT SERVICES	JAN FSA FEES	\$30.54
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	DIVERSIFIED BENEFIT SERVICES	FEB HRA FEES	\$26.87
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	GS SYSTEMS INC	SCADA PROGRAM FEE	\$3,523.75
E 204-53610-360 VEHICLE MAINT/EXPENSE	KRIETE GROUP	RINGS AND BOLTS	\$37.30
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERVICES	\$56.25
E 204-53610-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$32.00
E 204-53610-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$25.00
E 204-53610-800 CAPITAL OUTLAY	RUEKERT & MIELKE	MISC SANITARY SEWER REPAIRS	\$926.75
E 204-53610-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	SCADA SERVICE WORK	\$549.75
E 204-53610-800 CAPITAL OUTLAY	RUEKERT & MIELKE	CONSTRUCTION ADMINISTRATION AND INSPECTION	\$194.00
E 204-53610-800 CAPITAL OUTLAY	SABEL MECHANICAL	INSPECTION OF SHADOW RIDGE LIFT STATION	\$687.19
SEWER SERVICE			<u>\$87,138.85</u>
STORM SWR CATCH BASIN REPAIR			
E 401-74075-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	MISC CATCH BASIN REPAIRS	\$366.75
STORM SWR CATCH BASIN REPAIR			<u>\$366.75</u>
STORM WATER MGMT PLAN			
E 401-74097-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	PROFESSIONAL FEES	\$3,158.25
STORM WATER MGMT PLAN			<u>\$3,158.25</u>
TIF FUND EXPENSES			
E 215-58300-540 AUDITING/ACCOUNTING	BAKER TILLY	PROGRESS BILLING TID 5/ PROGRESS BILLING AUDIT	\$2,500.00
TIF FUND EXPENSES			<u>\$2,500.00</u>
TRAILS EDGE COURT			
E 401-70615-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	DESIGN AND BIDDING	\$1,556.61
TRAILS EDGE COURT			<u>\$1,556.61</u>
TRUSTEES			
E 101-51100-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$112.00
E 101-51100-300 OPERATING SUPPLIES/EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$28.00
TRUSTEES			<u>\$140.00</u>
UNBUDGETED			
E 401-57300-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	GENERAL SERVICES	\$2,643.00
UNBUDGETED			<u>\$2,643.00</u>
WATER UTILITY			
E 620-53700-674 METERS	BADGER METER INC	BEACON AND ORION HOSTING	\$271.23

Account Descr	Search Name	Comments	Amount
E 620-53700-923 OUTSIDE SERVICES	BAKER TILLY	PROGRESS BILLING TID 5/ PROGRESS BILLING AUDIT	\$750.00
E 620-53700-625 MAINTENANCE OF PUMPING PLANT	BIEBELS TRUE VALUE	BRUSHES	\$9.86
E 620-53700-623 PUMPING - SUPPLIES/EXPENSES	BUMPER TO BUMPER	OIL FILTERS	\$72.15
E 620-53700-923 OUTSIDE SERVICES	CONLEY MEDIA LLC	UTILITY BID ADVERTISING	\$67.84
E 620-53700-923 OUTSIDE SERVICES	DIGGERS HOTLINE INC	LOCATE SERVICES	\$293.22
E 620-53700-923 OUTSIDE SERVICES	DIVERSIFIED BENEFIT SERVICES	FEB HRA FEES	\$67.17
E 620-53700-923 OUTSIDE SERVICES	DIVERSIFIED BENEFIT SERVICES	JAN FSA FEES	\$76.34
E 620-53700-623 PUMPING - SUPPLIES/EXPENSES	EH WOLF	CHEVRON R&O 100/32	\$406.90
E 620-53700-654 MAINTENANCE OF HYDRANTS	FERGUSON WATERWORKS	HYDRANT PARTS	\$1,198.38
E 620-53700-923 OUTSIDE SERVICES	GS SYSTEMS INC	SCADA PROGRAM FEE	\$3,523.75
E 620-53700-923 OUTSIDE SERVICES	HYDROCORP	CONNECTION CHARGES	\$1,012.00
E 620-53700-623 PUMPING - SUPPLIES/EXPENSES	INTERSTATE BATTERIES	8HD BATTERIES FOR #6	\$479.90
E 620-53700-631 WATER TREATMENT - CHEMICALS	MARTELLE WATER TREATMENT	WELLHOUSE CHEMICALS	\$3,388.34
E 620-53700-674 METERS	MIDWEST METER INC	METER BASE/ O- RING	\$931.94
E 620-53700-921 OFFICE SUPPLIES & EXPENSES	ONTECH SYSTEMS, INC	OFFICE 365 LICENSES	\$25.00
E 620-53700-921 OFFICE SUPPLIES & EXPENSES	ONTECH SYSTEMS, INC	FORTIFY ENDPOINT & MONTHLY SITE FEE	\$32.00
E 620-53700-923 OUTSIDE SERVICES	ONTECH SYSTEMS, INC	IT SERVICES	\$56.25
E 620-53700-923 OUTSIDE SERVICES	RUEKERT & MIELKE	SCADA SERVICE WORK	\$549.75
E 620-53700-678 HYDRANTS	RUEKERT & MIELKE	MISC HYDRANT REPARIS	\$716.75
E 620-53700-673 TRANS&DIST MAINS	RUEKERT & MIELKE	MISC VALVE REPAIRS	\$828.75
E 620-53700-923 OUTSIDE SERVICES	RUEKERT & MIELKE	WATER UTILITY SERVICES	\$924.00
E 620-53700-673 TRANS&DIST MAINS	RUEKERT & MIELKE	SURVEY DRAFTING AND DESIGN	\$2,325.00
E 620-53700-631 WATER TREATMENT - CHEMICALS	USA BLUE BOOK	FLUORIDE SPADNS	\$0.00
E 620-53700-631 WATER TREATMENT - CHEMICALS	USA BLUE BOOK	FLUORIDE SPADNS	\$258.61
E 620-53700-926 EMPLOYEE PENSIONS & BENEFITS	WI RURAL WATER ASSOC (WRWA)	TECH CONFERENCE REGISTRATION TJ/ JS/ CM/ NB	\$420.00
E 620-53700-923 OUTSIDE SERVICES	WI STATE LABORATORY OF HYGIENE	FLUORIDE	\$29.00
E 620-53700-620 PUMPING EXPENSES - LABOR	WOLTER POWER SYSTEMS	FILTER KIT AND GENERATOR BELT	\$355.50
WATER UTILITY			\$19,069.63
WOODS DRIVE			
E 401-70610-290 OUTSIDE SERVICES/CONTRACTS	RUEKERT & MIELKE	DESIGN AND BIDDING	\$1,556.61
WOODS DRIVE			\$1,556.61
			\$455,914.84

VILLAGE OF HARTLAND

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Payments

Current Period: JANUARY 2024

Payment Batch JAN24MC

\$71,744.84

Refer	292858 ELAN FINANCIAL SERVICES	Ck# 009177	1/15/2024		
Cash Payment	E 804-56700-746 TELEPHONE	ATT			\$127.32
Invoice	510056342062		12/27/2023		
Cash Payment	E 804-56700-744 OFFICE SUPPLIES	ADOBE PRODUCTS			\$20.99
Invoice	510056342062		12/27/2023		
Cash Payment	E 804-56700-719 EVENTS	ZABMA CREATIVE HARTLAND LIGHTS			\$416.00
Invoice	510056342062		12/27/2023		
Cash Payment	E 804-56700-718 DISTRICT ADV & MARK	NEEDS MORE STICKER - WINDOW CLINGS			\$500.00
Invoice	510056342062		12/27/2023		
Cash Payment	E 804-56700-719 EVENTS	PIZZA FOR HARTLAND LIGHTS VOLUNTEERS			\$29.67
Invoice	510056342062		12/27/2023		
Cash Payment	E 804-56700-719 EVENTS	FACEBOOK ADS HARTLAND LIGHTS			\$92.91
Invoice	510056342062		12/27/2023		
Transaction Date	1/15/2024	GF Checking	11100	Total	\$1,186.89
Refer	292861 GFL ENVIRONMENTAL	Ck# 009174	1/8/2024		
Cash Payment	E 201-53620-200 GARBAGE COLLECTIO	GARBAGE COLLECTION FEES			\$43,927.10
Invoice	179933		12/31/2023		
Transaction Date	1/15/2024	GF Checking	11100	Total	\$43,927.10
Refer	292860 SECURIAN FINANCIAL GROUP INC	Ck# 009175	1/8/2024		
Cash Payment	E 101-51400-150 HEALTH/DENTAL/LIFE	LIFE INSURANCE			\$43.85
Invoice	002832L		1/8/2024		
Cash Payment	E 101-51500-150 HEALTH/DENTAL/LIFE	LIFE INSURANCE			\$26.15
Invoice	002832L		1/8/2024		
Cash Payment	E 101-55300-150 HEALTH/DENTAL/LIFE	LIFE INSURANCE			\$5.88
Invoice	002832L		1/8/2024		
Cash Payment	E 101-52200-150 HEALTH/DENTAL/LIFE	LIFE INSURANCE			\$42.47
Invoice	002832L		1/8/2024		
Cash Payment	E 101-52300-150 HEALTH/DENTAL/LIFE	LIFE INSURANCE			\$42.46
Invoice	002832L		1/8/2024		
Cash Payment	E 101-55110-150 HEALTH/DENTAL/LIFE	LIFE INSURANCE			\$15.34
Invoice	002832L		1/8/2024		
Cash Payment	E 101-52100-150 HEALTH/DENTAL/LIFE	LIFE INSURANCE			\$204.77
Invoice	002832L		1/8/2024		
Cash Payment	E 101-53000-150 HEALTH/DENTAL/LIFE	LIFE INSURANCE			\$188.62
Invoice	002832L		1/8/2024		
Cash Payment	G 101-21560 LIFE INSURANCE DEDUCT	LIFE INSURANCE			\$906.57
Invoice	002832L		1/8/2024		
Transaction Date	1/15/2024	GF Checking	11100	Total	\$1,476.11
Refer	292961 TRI-COUNTY WATERWORKS ASS	Ck# 009180	1/25/2024		
Cash Payment	E 620-53700-923 OUTSIDE SERVICES	MEETING REGISTRATION			\$120.00
Invoice	HARTLAND JAN		1/25/2024		
Transaction Date	2/1/2024	GF Checking	11100	Total	\$120.00
Refer	292960 WAUKESHA CTY PUBLIC WORKS	Ck# 009181	1/30/2024		
Cash Payment	E 101-53000-365 BLDGS/GROUNDS MAI	ROW PERMIT FEES			\$170.00
Invoice	HARTLAND JAN		1/30/2024		

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Transaction Date	2/1/2024	GF Checking	11100	Total	\$170.00
Refer	292859 WE ENERGIES	Ck# 009176	1/12/2024		
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES		\$342.70	
Invoice	07043187080000	1/3/2024			
Cash Payment	E 620-53700-625 MAINTENANCE OF PU	ENERGY SERVICES		\$15.07	
Invoice	07043187080000	1/3/2024			
Cash Payment	E 204-53610-220 UTILITY SERVICES	ENERGY SERVICES		\$11.09	
Invoice	07057445820000	1/4/2024			
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES		\$23.56	
Invoice	07043187080000	1/4/2024			
Cash Payment	G 204-34187 FWW LIFT STATION REPLA	ENERGY SERVICES		\$116.71	
Invoice	07135265610000	1/5/2024			
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES		\$19.85	
Invoice	07142211370003	1/5/2024			
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES		\$72.21	
Invoice	07142211370003	1/9/2024			
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES		\$110.58	
Invoice	07043187080000	1/8/2024			
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES		\$527.43	
Invoice	07043187080000	1/8/2024			
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES		\$7,062.06	
Invoice	07043187080000	1/8/2024			
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES		\$105.60	
Invoice	07061598240000	1/8/2024			
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES		\$391.25	
Invoice	07142211370002	1/8/2024			
Transaction Date	1/15/2024	GF Checking	11100	Total	\$8,798.11
Refer	292879 WE ENERGIES	Ck# 009179	1/24/2024		
Cash Payment	E 101-55110-220 UTILITY SERVICES	ENERGY SERVICES		\$632.30	
Invoice	07097754140000	1/9/2024			
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES		\$438.96	
Invoice	07043187080000	1/18/2024			
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES		\$16.76	
Invoice	07043187080001	1/15/2024			
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES		\$388.39	
Invoice	07142211370002	1/17/2024			
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES		\$1,188.27	
Invoice	07043187080000	1/19/2024			
Cash Payment	E 101-51600-220 UTILITY SERVICES	ENERGY SERVICES		\$1,586.53	
Invoice	07142211370000	1/22/2024			
Cash Payment	E 101-55110-220 UTILITY SERVICES	ENERGY SERVICES		\$1,839.55	
Invoice	07142211370003	1/22/2024			
Cash Payment	E 101-52200-220 UTILITY SERVICES	ENERGY SERVICES		\$117.79	
Invoice	07091448580000	1/18/2024			
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES		\$71.49	
Invoice	07141924550000	1/18/2024			
Cash Payment	E 101-53000-220 UTILITY SERVICES	ENERGY SERVICES		\$642.65	
Invoice	07142211370000	1/18/2024			

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Cash Payment	E 204-53610-220 UTILITY SERVICES	ENERGY SERVICES	\$58.17
Invoice	07142211370000	1/18/2024	
Cash Payment	E 101-51600-220 UTILITY SERVICES	ENERGY SERVICES	\$501.50
Invoice	07142211370000	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$123.82
Invoice	07142211370000	1/18/2024	
Cash Payment	E 620-53700-625 MAINTENANCE OF PU	ENERGY SERVICES	\$133.09
Invoice	07142211370000	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$19.64
Invoice	07142211370000	1/18/2024	
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES	\$74.86
Invoice	07142211370000	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$16.76
Invoice	07142211370000	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$165.96
Invoice	07142211370001	1/18/2024	
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES	\$62.83
Invoice	07142211370001	1/18/2024	
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES	\$914.20
Invoice	07142211370001	1/18/2024	
Cash Payment	E 620-53700-625 MAINTENANCE OF PU	ENERGY SERVICES	\$116.75
Invoice	07142211370001	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$16.25
Invoice	07142211370001	1/18/2024	
Cash Payment	E 204-53610-220 UTILITY SERVICES	ENERGY SERVICES	\$143.73
Invoice	07142211370001	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$35.22
Invoice	07142211370001	1/18/2024	
Cash Payment	E 101-53000-220 UTILITY SERVICES	ENERGY SERVICES	\$766.73
Invoice	07142211370001	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$26.23
Invoice	07142211370001	1/18/2024	
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES	\$146.62
Invoice	07142211370001	1/18/2024	
Cash Payment	E 204-53610-220 UTILITY SERVICES	ENERGY SERVICES	\$30.40
Invoice	07142211370002	1/18/2024	
Cash Payment	E 204-53610-220 UTILITY SERVICES	ENERGY SERVICES	\$390.00
Invoice	07142211370002	1/18/2024	
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES	\$1,637.12
Invoice	07142211370002	1/18/2024	
Cash Payment	E 204-53610-220 UTILITY SERVICES	ENERGY SERVICES	\$49.34
Invoice	07142211370002	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$47.27
Invoice	07142211370002	1/18/2024	
Cash Payment	E 204-53610-220 UTILITY SERVICES	ENERGY SERVICES	\$47.59
Invoice	07142211370002	1/18/2024	
Cash Payment	E 101-53000-225 STREET LIGHTING	ENERGY SERVICES	\$408.90
Invoice	07142211370002	1/18/2024	
Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$20.59
Invoice	07142211370002	1/18/2024	

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Cash Payment	E 101-55200-220 UTILITY SERVICES	ENERGY SERVICES	\$16.42
Invoice	07142211370003	1/18/2024	
Cash Payment	E 204-53610-220 UTILITY SERVICES	ENERGY SERVICES	\$72.93
Invoice	07142211370003	1/18/2024	
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES	\$1,371.12
Invoice	07142211370003	1/18/2024	
Cash Payment	E 620-53700-622 POWER FOR PUMPING	ENERGY SERVICES	\$255.76
Invoice	07142211370003	1/18/2024	
Cash Payment	E 620-53700-625 MAINTENANCE OF PU	ENERGY SERVICES	\$53.50
Invoice	07142211370003	1/18/2024	
Cash Payment	E 101-52200-220 UTILITY SERVICES	ENERGY SERVICES	\$1,324.27
Invoice	07182512440000	1/18/2024	
Cash Payment	E 101-52200-220 UTILITY SERVICES	ENERGY SERVICES	\$41.37
Invoice	07182512440000	1/18/2024	
Transaction Date	1/19/2024	GF Checking 11100	Total \$16,011.63
<hr/>			
Refer	292878 WI DSPS	Ck# 009178 1/17/2024	
Cash Payment	E 101-51500-300 OPERATING SUPPLIES	PROFESSIONAL CREDENTIAL PROCESSING	\$55.00
Invoice	HARTLAND JAN	1/17/2024	
Transaction Date	1/19/2024	GF Checking 11100	Total \$55.00

Fund Summary

	11100 GF Checking
101 GENERAL FUND	\$19,402.06
201 REFUSE & GARBAGE COLLECTION	\$43,927.10
204 SEWER	\$919.96
620 WATER FUND	\$6,308.83
804 BUSINESS IMPROVEMENT DISTRICT	\$1,186.89
	\$71,744.84

Pre-Written Checks	\$71,744.84
Checks to be Generated by the Computer	\$0.00
Total	\$71,744.84

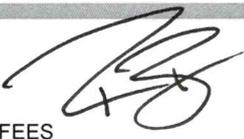
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Payments Batch JAN24WIRE		\$4,940,515.62		
Refer	292962 BANK FIVE NINE	Ck# 2024001E	1/31/2024	
Cash Payment	E 101-51500-300 OPERATING SUPPLIE	MONTHLY EBANKING FEES		\$120.00
Invoice				
Transaction Date	1/31/2024	GF Checking	11100	Total \$120.00
Refer	292963 AFLAC	Ck# 2024002E	1/5/2024	
Cash Payment	G 101-21592 AFLAC INS PAYABLE	MONTHLY AFLAC EMPLOYEE PREMIUMS		\$215.50
Invoice				
Transaction Date	1/5/2024	GF Checking	11100	Total \$215.50
Refer	292964 B2E SOLUTIONS INC	Ck# 2024003E	1/4/2024	
Cash Payment	E 804-56700-110 SALARIES	BID PAYROLL JANUARY 5		\$1,248.18
Invoice				
Cash Payment	E 804-56700-760 PAYROLL SERVICE CH	BID PAYROLL JANUARY 5		\$163.25
Invoice				
Transaction Date	1/4/2024	GF Checking	11100	Total \$1,411.43
Refer	292965 B2E SOLUTIONS INC	Ck# 2024004E	1/18/2024	
Cash Payment	E 804-56700-110 SALARIES	BID PAYROLL JANUARY 19		\$1,298.28
Invoice				
Cash Payment	E 804-56700-760 PAYROLL SERVICE CH	BID PAYROLL JANUARY 19		\$65.05
Invoice				
Transaction Date	1/18/2024	GF Checking	11100	Total \$1,363.33
Refer	292966 WI RETIREMENT SYSTEM	Ck# 2024005E	1/31/2024	
Cash Payment	E 101-55300-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$512.12
Invoice				
Cash Payment	E 101-51400-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$440.85
Invoice				
Cash Payment	E 101-51500-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$443.42
Invoice				
Cash Payment	E 101-52100-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$16,820.09
Invoice				
Cash Payment	E 101-52100-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$477.48
Invoice				
Cash Payment	E 101-52200-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$115.14
Invoice				
Cash Payment	E 101-52200-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$507.62
Invoice				
Cash Payment	E 101-52300-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$115.14
Invoice				
Cash Payment	E 101-52300-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$2,771.90
Invoice				
Cash Payment	E 101-53000-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$3,679.21
Invoice				
Cash Payment	E 101-55110-140 RETIREMENT BENEFIT	DECEMBER WRS PREMIUMS		\$1,311.46
Invoice				
Cash Payment	E 620-53700-926 EMPLOYEE PENSIONS	DECEMBER WRS PREMIUMS		\$1,929.61
Invoice				

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Cash Payment	E 204-53610-110	SALARIES	DECEMBER WRS PREMIUMS	\$406.80
Invoice				
Cash Payment	E 204-53610-110	SALARIES	DECEMBER WRS PREMIUMS	\$338.22
Invoice				
Cash Payment	E 204-53610-390	BILLING/COLLECTION/	DECEMBER WRS PREMIUMS	\$500.13
Invoice				
Cash Payment	G 101-21520	RETIREMENT DEDUCTION	DECEMBER WRS PREMIUMS	\$10,269.58
Invoice				
Cash Payment	G 101-21520	RETIREMENT DEDUCTION	DECEMBER WRS PREMIUMS	\$10,338.72
Invoice				
Transaction Date	1/31/2024	GF Checking	11100	Total \$50,977.49
Refer	292967	EMPLOYEE TRUST FUNDS	Ck# 2024006E 1/24/2024	
Cash Payment	E 101-51400-150	HEALTH/DENTAL/LIFE	FEBRUARY HEALTH INSURANCE PREMIUMS	\$2,068.28
Invoice				
Cash Payment	E 101-51500-150	HEALTH/DENTAL/LIFE	FEBRUARY HEALTH INSURANCE PREMIUMS	\$6,204.84
Invoice				
Cash Payment	E 101-55300-150	HEALTH/DENTAL/LIFE	FEBRUARY HEALTH INSURANCE PREMIUMS	\$2,068.28
Invoice				
Cash Payment	E 101-52100-150	HEALTH/DENTAL/LIFE	FEBRUARY HEALTH INSURANCE PREMIUMS	\$29,021.56
Invoice				
Cash Payment	E 101-53000-150	HEALTH/DENTAL/LIFE	FEBRUARY HEALTH INSURANCE PREMIUMS	\$23,591.52
Invoice				
Cash Payment	E 101-55110-150	HEALTH/DENTAL/LIFE	FEBRUARY HEALTH INSURANCE PREMIUMS	\$5,430.04
Invoice				
Cash Payment	E 101-52200-150	HEALTH/DENTAL/LIFE	FEBRUARY HEALTH INSURANCE PREMIUMS	\$4,556.78
Invoice				
Cash Payment	E 101-52300-150	HEALTH/DENTAL/LIFE	FEBRUARY HEALTH INSURANCE PREMIUMS	\$4,556.78
Invoice				
Cash Payment	G 101-21530	INSURANCE DEDUCTIONS	FEBRUARY HEALTH INSURANCE PREMIUMS	\$9,694.92
Invoice				
Transaction Date	1/24/2024	GF Checking	11100	Total \$87,193.00
Refer	292968	WI DEFERRED COMPENSATION P	Ck# 2024007E 1/31/2024	
Cash Payment	G 101-21570	DEFERRED COMP DEDUC	MONTHLY EMPLOYEE DEFERRED COMP CONTRIBUTIONS	\$17,549.20
Invoice				
Transaction Date	1/31/2024	GF Checking	11100	Total \$17,549.20
Refer	292969	WI SUPPORT COLLECTIONS TRUS	Ck# 2024008E 1/31/2024	
Cash Payment	G 101-21580	GARNISHMENT DEDUCTIO	MONTHLY EMPLOYEE WAGE GARNISHMENT	\$1,417.58
Invoice				
Transaction Date	1/31/2024	GF Checking	11100	Total \$1,417.58
Refer	292970	PAYMENT SERVICE NETWORK	Ck# 2024009E 1/3/2024	
Cash Payment	E 620-53700-923	OUTSIDE SERVICES	MONTHLY CREDIT CARD PROCESSING FEES	\$62.38
Invoice				
Cash Payment	E 204-53610-290	OUTSIDE SERVICES/C	MONTHLY CREDIT CARD PROCESSING FEES	\$62.37
Invoice				
Transaction Date	1/31/2024	GF Checking	11100	Total \$124.75
Refer	292971	ARROWHEAD UNIION HIGH SCHL	Ck# 2024010E 1/16/2024	

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Cash Payment	G 801-24600 TAXES DUE TO SCHOOL D	JANUARY TAX SETTLEMENT			\$1,277,423.62
Invoice					
Transaction Date	1/16/2024	GF Checking	11100	Total	\$1,277,423.62
Refer	292972 HARTLAND/LAKESIDE SCHOOL DI	Ck# 2024011E	1/16/2024		
Cash Payment	G 801-24600 TAXES DUE TO SCHOOL D	JANUARY TAX SETTLEMENT			\$1,489,706.95
Invoice					
Transaction Date	1/16/2024	GF Checking	11100	Total	\$1,489,706.95
Refer	292973 LAKE COUNTRY SCHOOL	Ck# 2024012E	1/16/2024		
Cash Payment	G 801-24600 TAXES DUE TO SCHOOL D	JANUARY TAX SETTLEMENT			\$227,005.29
Invoice					
Transaction Date	1/16/2024	GF Checking	11100	Total	\$227,005.29
Refer	292974 MERTON COMMUNITY SCHOOL DI	Ck# 2024013E	1/16/2024		
Cash Payment	G 801-24600 TAXES DUE TO SCHOOL D	JANUARY TAX SETTLEMENT			\$84,526.56
Invoice					
Transaction Date	1/16/2024	GF Checking	11100	Total	\$84,526.56
Refer	292975 SWALLOW SCHOOL DISTRICT	Ck# 2024014E	1/16/2024		
Cash Payment	G 801-24600 TAXES DUE TO SCHOOL D	JANUARY TAX SETTLEMENT			\$545,599.14
Invoice					
Transaction Date	1/16/2024	GF Checking	11100	Total	\$545,599.14
Refer	292976 WAUKESHA CTY TREASURER (515	Ck# 2024015E	1/16/2024		
Cash Payment	G 801-24310 TAXES DUE TO COUNTY &	JANUARY TAX SETTLEMENT			\$979,444.35
Invoice					
Transaction Date	1/16/2024	GF Checking	11100	Total	\$979,444.35
Refer	292977 WCTC (2) (TAXES)	Ck# 2024016E	1/16/2024		
Cash Payment	G 801-24610 TAXES DUE TO VTAE DIST	JANUARY TAX SETTLEMENT			\$176,437.43
Invoice					
Transaction Date	1/16/2024	GF Checking	11100	Total	\$176,437.43

Fund Summary

	11100 GF Checking	
101 GENERAL FUND		\$154,298.01
204 SEWER		\$1,307.52
620 WATER FUND		\$1,991.99
801 TRUST & AGENCY FUND		\$4,780,143.34
804 BUSINESS IMPROVEMENT DISTRICT		\$2,774.76
		<u>\$4,940,515.62</u>

Pre-Written Checks	\$4,940,515.62
Checks to be Generated by the Computer	\$0.00
Total	\$4,940,515.62

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Payments Batch JAN24CC		\$56,335.01	
Refer	0 5.11, INC.	Ck# 2024074E 1/24/2024	
Cash Payment	E 101-52100-300 OPERATING SUPPLIE	Misko Clothing Allowance 2023	\$185.06
Invoice			
Transaction Date	1/24/2024	GF Checking 11100	Total \$185.06
Refer	0 AMAZON	Ck# 2024046E 1/24/2024	
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Video Game Refund	-\$9.95
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIE	Air Fryer Returned/Refunded	-\$52.49
Invoice			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Book Tape	\$102.40
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIE	3 Ring Binders (3) and Pocket Dividers	\$50.44
Invoice			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Book Club Supplies	\$33.98
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Video Game Refund	\$39.94
Invoice			
Cash Payment	E 101-52100-300 OPERATING SUPPLIE	Offc Bagin - Apple Smart Watch - Clothing Allow.	\$239.99
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	DVDs	\$39.92
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	DVDs	\$161.79
Invoice			
Cash Payment	E 101-51400-300 OPERATING SUPPLIE	EXPANDING FILE FOLDERS	\$27.17
Invoice			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Nails and Command Strips	\$40.94
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	YA Book	\$6.49
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Replacement Roku Stick	\$39.00
Invoice			
Cash Payment	E 101-51600-355 JANITORIAL SUPPLIES	batteries	\$16.17
Invoice			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Spine Label Printers	\$339.96
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Nonfiction Adult Books	\$53.74
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	DVDs	\$44.95
Invoice			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Spice Club Spices	\$12.31
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	YA Fiction Books	\$7.24
Invoice			
Cash Payment	E 101-51400-300 OPERATING SUPPLIE	CLASP ENVELOPES	\$45.98
Invoice			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Board Games	\$184.81
Invoice			

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Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Material Replacement	\$20.96
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	Board Game	\$19.82
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Storytime Supplies	\$28.16
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	Air Fryer - PD Purchase	\$52.49
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	School Visit Supplies	\$25.03
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	Air Fryer - PD Purchase	\$62.99
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Spine Labels	\$89.03
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Batteries	\$12.78
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Tuesday Tastes Supplies	\$56.46
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Craft Paper	\$49.03
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	YA Fiction Books	\$13.00
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	Adult Books	\$113.48
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	JUV Fiction	\$19.99
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	Sign Holder Refund	-\$26.76
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Sign Holder Refund	-\$26.76
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Sign Holder Refund	-\$26.76
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	YA Book Refund	-\$15.00
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	YA Book Refund	-\$30.00
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Sign Holder Refund	-\$26.76
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Sign Holder Refund	-\$29.99
Cash Payment Invoice	E 101-51500-300	OPERATING SUPPLIE	PAID STAMP	\$9.94
Cash Payment Invoice	E 101-51400-300	OPERATING SUPPLIE	STICKY NOTES	\$10.87
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Program Supplies	\$211.20
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	1000 Books Program Supplies	\$6.60
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Kids Area Remodel Supplies	\$1,609.66

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Cash Payment Invoice	E 101-52200-300	OPERATING SUPPLIE	Sew on Flag patches for uniforms (24 Budget)	\$26.00
Cash Payment Invoice	E 620-53700-631	WATER TREATMENT -	Copper Lead test strips	\$32.18
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	WRP prizes	\$115.82
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	WiFi Adapter	\$25.97
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	BDD UNIFORM ALLOWANCE UNIFORM PANTS	\$45.14
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Storage Rack for Staff Area	\$82.48
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Binder Clips	\$11.95
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Craft Paper	\$33.42
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Spice Club Bags	\$198.80
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Sign Holders	\$155.77
Cash Payment Invoice	E 101-51440-300	OPERATING SUPPLIE	ADDRESS STAMP	\$15.99
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	D&D Books - YA	\$235.32
Cash Payment Invoice	E 620-53700-681	COMPUTERS & SOFT	SCANNER FOR UTILITY CLERK	\$372.89
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	bike grant	\$1,869.63
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Kids Area Furniture	\$179.99
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Kids Area Remodel Supplies	\$30.99
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	D&D Books - YA	\$23.39
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Craft supplies	\$100.96
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	LEGO Club and Storytime Supplies	\$83.93
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	1000 Books Program Supplies	\$96.62
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	WRP prizes	\$256.98
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Plastic Knives	\$11.52
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	YA Books	\$501.78
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Kids Area Items	\$99.99

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Cash Payment	E 101-52100-300	OPERATING SUPPLIE	Det. Hoffa iPhone Case & Charger (PD Cell Phone)	\$42.99
Invoice				
Cash Payment	E 101-55110-310	BOOKS & MATERIALS	Board Games	\$72.98
Invoice				
Cash Payment	E 101-51400-300	OPERATING SUPPLIE	EXPANDING FILE FOLDERS LEGAL SIZE	\$25.67
Invoice				
Cash Payment	E 101-51600-255	BLDGS/GROUNDS	Generator Heater at Hall	\$132.99
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	2024 Planner	\$24.75
Invoice				
Cash Payment	E 101-55110-310	BOOKS & MATERIALS	D&D Books - JUV	\$91.46
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Kids Area Toys	\$29.99
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Program Supplies	\$507.45
Invoice				
Cash Payment	E 101-51400-300	OPERATING SUPPLIE	PENS	\$10.29
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Storytime Supplies	\$52.46
Invoice				
Cash Payment	E 101-52100-300	OPERATING SUPPLIE	Keurig Coffee Maker & Water Filter Cartridges (6)	\$116.98
Invoice				
Cash Payment	E 101-55110-255	BLDGS/GROUNDS	Kids Area Remodel	\$220.00
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Kids Area Items	\$152.33
Invoice				
Cash Payment	E 101-55300-300	OPERATING SUPPLIE	Cleaning Supplies	\$69.65
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Winter Holiday Party Supplies	\$328.30
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	2024 Planner	\$18.76
Invoice				
Cash Payment	E 101-51500-300	OPERATING SUPPLIE	ADDING MACHINE TAPE	\$10.60
Invoice				
Cash Payment	E 101-55110-310	BOOKS & MATERIALS	Board Games	\$107.75
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Office Supplies	\$66.58
Invoice				
Cash Payment	E 101-53000-300	OPERATING SUPPLIE	Office Supplies	\$81.10
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Visitor Badges for Chaperones	\$59.98
Invoice				
Cash Payment	E 101-52100-300	OPERATING SUPPLIE	Ofc Weiss - Gas Mask (PO 29450)	\$738.10
Invoice				
Cash Payment	E 101-53000-300	OPERATING SUPPLIE	Desktop Riser	\$170.99
Invoice				
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Storytime Party Supplies	\$105.47
Invoice				

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Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	Bagin - T-shirts, Glasses & Fleece (Cloth. Allow)	\$85.20
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Storytime Supplies	\$8.98
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Craft Kit Bags	\$49.96
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Due Date Stamp	\$15.90
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Material Replacement	\$27.99
Cash Payment Invoice	E 101-51400-300	OPERATING SUPPLIE	ADDRESS STAMP	\$15.99
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Storytime Supplies	\$7.99
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Storage Cabinet for Staff Bathroom	\$59.49
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Cookware for Library of Things	\$359.21
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Kids Area Remodel Supplies	\$48.87
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	Board Games	\$819.33
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	Board Games	\$46.99
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	Ofc Maciejewski Shoes (3 pr) - Fitness Account	\$109.97
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Kids Area Remodel Supplies	\$59.99
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Nails and Command Strips	\$7.69
Cash Payment Invoice	E 101-51400-300	OPERATING SUPPLIE	PAPER PLATES	\$14.39
Cash Payment Invoice	E 101-55300-300	OPERATING SUPPLIE	STAPLER	\$15.99
Cash Payment Invoice	E 101-51400-300	OPERATING SUPPLIE	OFFICE SUPPLIES	\$41.78
Cash Payment Invoice	E 101-53000-360	VEHICLE MAINT/EXPE	Carb for Ice Mower	\$32.77
Cash Payment Invoice	E 101-53000-300	OPERATING SUPPLIE	Office Supplies	\$32.77
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	Adult Fiction Books	\$32.24
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	DVDs	\$21.98
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Kids Area Remodel	\$159.99
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Kids Area Bookshelves	\$299.96
Transaction Date	1/24/2024	GF Checking	11100	Total \$13,874.79
Refer	0 AMERICAN HEART SHOPCPR		Ck# 2024071E 1/24/2024	

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Cash Payment Invoice	E 101-52300-300	OPERATING SUPPLIE	CPR cards for One touch point.(23 Budget)		\$232.05
Transaction Date	1/24/2024		GF Checking	11100	Total \$232.05
Refer	0	APPLE	<u>Ck# 2024063E 1/24/2024</u>		
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	BDD UNIFORM ALLOWANCE SMART WATCH		\$292.95
Transaction Date	1/24/2024		GF Checking	11100	Total \$292.95
Refer	0	ARLO TECHNOLOGIES	<u>Ck# 2024065E 1/24/2024</u>		
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Security Cameras		\$97.50
Cash Payment Invoice	E 101-55110-255	BLDGS/GROUNDS	Security Cameras		\$755.93
Cash Payment Invoice	E 101-52100-290	OUTSIDE SERVICES/C	Arlo Security Camera Monthly Service Fee		\$4.99
Transaction Date	1/24/2024		GF Checking	11100	Total \$858.42
Refer	0	AT&T	<u>Ck# 2024017E 1/24/2024</u>		
Cash Payment Invoice	E 101-52200-300	OPERATING SUPPLIE	FD FIRSTNET		\$293.21
Cash Payment Invoice	E 101-52300-300	OPERATING SUPPLIE	FD FIRSTNET		\$293.22
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	ATT PD INTERNET		\$80.25
Cash Payment Invoice	E 101-51400-300	OPERATING SUPPLIE	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 101-52400-300	OPERATING SUPPLIE	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 101-51500-300	OPERATING SUPPLIE	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 101-55300-300	OPERATING SUPPLIE	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 101-52200-220	UTILITY SERVICES	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 101-55110-220	UTILITY SERVICES	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 101-53000-220	UTILITY SERVICES	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 620-53700-923	OUTSIDE SERVICES	ATT PHONE SERVICE		\$31.96
Cash Payment Invoice	E 204-53610-290	OUTSIDE SERVICES/C	ATT PHONE SERVICE		\$31.96
Transaction Date	1/24/2024		GF Checking	11100	Total \$986.28
Refer	0	AUNT FLOW	<u>Ck# 2024079E 1/24/2024</u>		
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Period Products for Woman's Bathroom		\$915.00
Transaction Date	1/24/2024		GF Checking	11100	Total \$915.00
Refer	0	AXON ENTERPRISE INC	<u>Ck# 2024045E 1/24/2024</u>		

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Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	Taser Cartridges and Battery Packs (PO 29448)		\$1,304.10
Transaction Date	1/24/2024		GF Checking	11100	Total \$1,304.10
Refer	0	<u>BAKER & TAYLOR CREDIT CARD</u>	<u>Ck# 2024047E 1/24/2024</u>		
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$267.80
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$65.83
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$736.91
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$2,549.00
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$309.35
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$3,038.95
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$30.74
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$94.26
Cash Payment Invoice	E 101-55110-310	BOOKS & MATERIALS	BOOKS		\$6,137.48
Transaction Date	1/24/2024		GF Checking	11100	Total \$13,230.32
Refer	0	<u>BATTERIES PLUS</u>	<u>Ck# 2024027E 1/24/2024</u>		
Cash Payment Invoice	E 620-53700-625	MAINTENANCE OF PU	UPS for Well 6		\$245.08
Transaction Date	1/24/2024		GF Checking	11100	Total \$245.08
Refer	0	<u>BEER SNOBS</u>	<u>Ck# 2024059E 1/24/2024</u>		
Cash Payment Invoice	E 101-51400-395	COMMUNITY RELATIO	gift cards		\$100.00
Cash Payment Invoice	E 101-51400-395	COMMUNITY RELATIO	Holiday Train Prize		\$100.00
Transaction Date	1/24/2024		GF Checking	11100	Total \$200.00
Refer	0	<u>BETTY BRINN CHILDRENS</u>	<u>Ck# 2024029E 1/24/2024</u>		
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Betty Brinn Experience Pass renewal		\$500.00
Transaction Date	1/24/2024		GF Checking	11100	Total \$500.00
Refer	0	<u>BIRCH & BANYAN COFFEE LLC</u>	<u>Ck# 2024044E 1/24/2024</u>		
Cash Payment Invoice	E 101-51400-395	COMMUNITY RELATIO	gift cards		\$100.00
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Coffee for Director's Meeting		\$48.30
Transaction Date	1/24/2024		GF Checking	11100	Total \$148.30
Refer	0	<u>CHICK FIL A</u>	<u>Ck# 2024064E 1/24/2024</u>		
Cash Payment Invoice	E 101-51400-395	COMMUNITY RELATIO	LUNCH FOR DPW AFTER HOLIDAY TRAIN		\$136.08
Transaction Date	1/24/2024		GF Checking	11100	Total \$136.08

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Refer	0	<u>CITGO PETROLEUM CORP</u>	<u>Ck# 2024018E 1/24/2024</u>		
Cash Payment	E	101-52200-300 OPERATING SUPPLIE	Ice for emergencies (23 Budget)		\$14.94
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$14.94
Refer	0	<u>CONLEY MEDIA LLC</u>	<u>Ck# 2024033E 1/24/2024</u>		
Cash Payment	E	101-51400-300 OPERATING SUPPLIE	FREEMAN SUBSCRIPTION		\$270.00
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$270.00
Refer	0	<u>CREOLE CAFÉ & CATERING LLC</u>	<u>Ck# 2024055E 1/24/2024</u>		
Cash Payment	E	101-51400-395 COMMUNITY RELATIO	gift cards		\$100.00
Invoice					
Cash Payment	E	101-52200-300 OPERATING SUPPLIE	Breakfast sandwiches for GFL fire (23 Budget)		\$71.16
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$171.16
Refer	0	<u>CULVERS</u>	<u>Ck# 2024049E 1/24/2024</u>		
Cash Payment	E	101-51400-395 COMMUNITY RELATIO	gift cards		\$25.00
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$25.00
Refer	0	<u>DEMCO INC</u>	<u>Ck# 2024023E 1/24/2024</u>		
Cash Payment	E	101-55110-300 OPERATING SUPPLIE	Kids area subject Dividers, New Tape, Bookmarks		\$1,944.97
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$1,944.97
Refer	0	<u>DERO BIKE RACKS</u>	<u>Ck# 2024075E 1/24/2024</u>		
Cash Payment	E	101-55110-300 OPERATING SUPPLIE	2023 WiLS Grant Item		\$2,963.07
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$2,963.07
Refer	0	<u>DIESEL FORWARD, INC</u>	<u>Ck# 2024076E 1/24/2024</u>		
Cash Payment	E	620-53700-623 PUMPING - SUPPLIES/	Turbo well 6		\$3,000.00
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$3,000.00
Refer	0	<u>DISCOVERY WORLD</u>	<u>Ck# 2024066E 1/24/2024</u>		
Cash Payment	E	101-55110-310 BOOKS & MATERIALS	Discovery World Explore Pass		\$825.00
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$825.00
Refer	0	<u>ENDTERS SPORTS GRILL</u>	<u>Ck# 2024035E 1/24/2024</u>		
Cash Payment	E	101-51400-395 COMMUNITY RELATIO	gift cards		\$100.00
Invoice					
Cash Payment	E	101-53000-290 OUTSIDE SERVICES/C	dinner watermain break		\$35.95
Invoice					
Transaction Date		1/24/2024	GF Checking	11100	Total \$135.95
Refer	0	<u>FALBO BROS PIZZERIA</u>	<u>Ck# 2024039E 1/24/2024</u>		
Cash Payment	E	101-55110-300 OPERATING SUPPLIE	Gingerbread House contest gift cards		\$50.00
Invoice					
Cash Payment	E	101-52100-300 OPERATING SUPPLIE	Pizzas for Offc Mueller's Going-Away Party		\$101.42
Invoice					

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Transaction Date	1/24/2024	GF Checking	11100	Total	\$151.42
Refer	0 FIRE DEPT COFFEE				
Cash Payment	E 101-52300-300 OPERATING SUPPLIE	Coffee beans (24 Budget)			\$71.88
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$71.88
Refer	0 FOX BROS PIGGLY WIGGLY				
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Winter Party Supplies			\$1.99
Invoice					
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Winter Party Supplies			\$11.88
Invoice					
Cash Payment	E 101-55300-300 OPERATING SUPPLIE	Bingo Prizes			\$65.66
Invoice					
Cash Payment	E 101-52200-300 OPERATING SUPPLIE	Soda for Area 1 inspectors meeting (23 Budget)			\$35.56
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$115.09
Refer	0 FRESH CLEAN TEES				
Cash Payment	E 101-52100-300 OPERATING SUPPLIE	Offc Maciejewski T-shirts - Fitness Account			\$140.70
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$140.70
Refer	0 GALLS				
Cash Payment	E 101-52100-300 OPERATING SUPPLIE	Offc Maciejewski T-shirts - Clothing Allowance			\$81.87
Invoice					
Cash Payment	E 101-52100-300 OPERATING SUPPLIE	Offc Mundy - Duty Pants - Clothing Allowance			\$83.97
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$165.84
Refer	0 GREEN BAY PACKERS				
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Packers Hall of Fame Pass for LoT plus shipping			\$115.00
Invoice					
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Packers Hall of Fame Pass for Library of Things			\$100.00
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$215.00
Refer	0 HALF PRICE BOOKS				
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Books for Summer Reading Program on sale			\$347.84
Invoice					
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Books for Summer Reading Program on sale			\$467.47
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$815.31
Refer	0 HARTLAND HOMETOWN PHARM				
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	First Line contest gift card			\$20.00
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$20.00
Refer	0 HUMANE ANIMAL WELFARE SOCI				
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Book for collection from local authors and HAWS			\$14.29
Invoice					

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Transaction Date	1/24/2024	GF Checking	11100	Total	\$14.29
Refer	0 ICE AGE TRAIL ALLIANCE	<u>Ck# 2024030E 1/24/2024</u>			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Updated 2023 Ice Age Trail Books			\$145.43
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$145.43
Refer	0 INNOVATIVE LABEL TECH	<u>Ck# 2024057E 1/24/2024</u>			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Spine Labels			\$225.17
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$225.17
Refer	0 JOANN STORES	<u>Ck# 2024054E 1/24/2024</u>			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Fleece Blanket Material for January Teen Program			\$142.47
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$142.47
Refer	0 JOURNAL SENTINEL INC	<u>Ck# 2024031E 1/24/2024</u>			
Cash Payment	E 101-55110-325 PERIODICALS	Journal Sentinel Subscription			\$48.00
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$48.00
Refer	0 KWIK TRIP	<u>Ck# 2024040E 1/24/2024</u>			
Cash Payment	E 101-51400-395 COMMUNITY RELATIO	gift cards			\$475.00
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$475.00
Refer	0 MILW ART MUSEUM	<u>Ck# 2024078E 1/24/2024</u>			
Cash Payment	E 101-55110-310 BOOKS & MATERIALS	Art Museum Explore Pass			\$600.00
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$600.00
Refer	0 NETFLIX	<u>Ck# 2024061E 1/24/2024</u>			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Roku Subscription			\$24.14
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$24.14
Refer	0 NFPA	<u>Ck# 2024028E 1/24/2024</u>			
Cash Payment	E 101-52200-300 OPERATING SUPPLIE	NFPA membership (24) budget			\$175.00
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$175.00
Refer	0 OFFICEMAX	<u>Ck# 2024082E 1/24/2024</u>			
Cash Payment	E 101-51500-300 OPERATING SUPPLIE	1099 FORMS			\$133.83
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$133.83
Refer	0 PALMERS STEAKHOUSE	<u>Ck# 2024037E 1/24/2024</u>			
Cash Payment	E 101-51400-395 COMMUNITY RELATIO	gift cards			\$100.00
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$100.00
Refer	0 PASSION PLANNER	<u>Ck# 2024080E 1/24/2024</u>			
Cash Payment	E 101-55110-300 OPERATING SUPPLIE	Yearly Planners for Full-Timers			\$207.29
Invoice					

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Current Period: JANUARY 2024

Transaction Date	1/24/2024	GF Checking	11100	Total	\$207.29
Refer	0 PITNEY BOWES LEASE		<u>Ck# 2024025E 1/24/2024</u>		
Cash Payment	E 101-51400-290	OUTSIDE SERVICES/C	MAIL MACHINE		\$379.89
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$379.89
Refer	0 QUILL CORPORATION		<u>Ck# 2024022E 1/24/2024</u>		
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Printer Paper		\$129.97
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$129.97
Refer	0 REVERES		<u>Ck# 2024062E 1/24/2024</u>		
Cash Payment	E 101-51400-395	COMMUNITY RELATIO	Christmas Party		\$3,689.48
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$3,689.48
Refer	0 SAFARILAND, LLC		<u>Ck# 2024043E 1/24/2024</u>		
Cash Payment	E 101-52100-300	OPERATING SUPPLIE	Offc Weiss - Handgun Holster		\$187.00
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$187.00
Refer	0 SENDIKS HARTLAND LLC		<u>Ck# 2024041E 1/24/2024</u>		
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Cookies for TAB		\$3.99
Invoice					
Transaction Date	1/24/2024	GF Checking	11100	Total	\$3.99
Refer	0 SPECTRUM ENTERPRISE		<u>Ck# 2024060E 1/24/2024</u>		
Cash Payment	E 101-53000-220	UTILITY SERVICES	SPECTRUM ENTERPRISE VOICE		\$33.71
Invoice					
Cash Payment	E 620-53700-605	MAINTENANCE-WATE	SPECTRUM ENTERPRISE VOICE		\$33.71
Invoice					
Cash Payment	E 204-53610-385	MAINTENANCE-COLLE	SPECTRUM ENTERPRISE VOICE		\$33.71
Invoice					
Cash Payment	E 101-53000-220	UTILITY SERVICES	DPW FIBER		\$126.33
Invoice					
Cash Payment	E 620-53700-605	MAINTENANCE-WATE	DPW FIBER		\$126.33
Invoice					
Cash Payment	E 204-53610-385	MAINTENANCE-COLLE	DPW FIBER		\$126.34
Invoice					
Cash Payment	E 101-52200-300	OPERATING SUPPLIE	SPECTRUM FIBER FD		\$379.00
Invoice					
Cash Payment	E 101-51400-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE VOICE		\$42.82
Invoice					
Cash Payment	E 101-52400-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE VOICE		\$42.82
Invoice					
Cash Payment	E 101-51500-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE VOICE		\$42.82
Invoice					
Cash Payment	E 101-55300-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE VOICE		\$42.82
Invoice					
Cash Payment	E 101-55110-220	UTILITY SERVICES	SPECTRUM ENTERPRISE VOICE		\$42.82
Invoice					

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Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE VOICE		\$42.82
Cash Payment Invoice	E 101-53000-220	UTILITY SERVICES	SPECTRUM ENTERPRISE VOICE		\$42.81
Cash Payment Invoice	E 620-53700-605	MAINTENANCE-WATE	SPECTRUM ENTERPRISE VOICE		\$42.81
Cash Payment Invoice	E 204-53610-385	MAINTENANCE-COLLE	SPECTRUM ENTERPRISE VOICE		\$42.81
Cash Payment Invoice	E 101-52200-220	UTILITY SERVICES	SPECTRUM ENTERPRISE VOICE		\$104.35
Cash Payment Invoice	E 101-51400-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE INTERNET		\$84.48
Cash Payment Invoice	E 101-52400-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE INTERNET		\$84.48
Cash Payment Invoice	E 101-51500-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE INTERNET		\$84.48
Cash Payment Invoice	E 101-55300-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE INTERNET		\$84.48
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE INTERNET		\$84.48
Cash Payment Invoice	E 101-53000-220	UTILITY SERVICES	SPECTRUM ENTERPRISE INTERNET		\$84.48
Cash Payment Invoice	E 620-53700-605	MAINTENANCE-WATE	SPECTRUM ENTERPRISE INTERNET		\$84.48
Cash Payment Invoice	E 204-53610-385	MAINTENANCE-COLLE	SPECTRUM ENTERPRISE INTERNET		\$84.48
Cash Payment Invoice	E 101-55370-300	OPERATING SUPPLIE	SPECTRUM ENTERPRISE INTERNET		\$43.16
Transaction Date	1/24/2024	GF Checking	11100	Total	\$2,067.83
Refer	0 SPRINGFIELD ARMORY		Ck# 2024042E 1/24/2024		
Cash Payment Invoice	E 101-52100-300	OPERATING SUPPLIE	Tax Credit - Misko Clothing Allowance 2023		-\$4.29
Transaction Date	1/24/2024	GF Checking	11100	Total	-\$4.29
Refer	0 TARGET		Ck# 2024050E 1/24/2024		
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Giving Tree and Program Supplies		\$68.38
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Giving Tree Supplies		\$23.09
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Giving Tree Supplies		\$188.69
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Giving Tree Supplies		\$103.46
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Holiday Party Supplies		\$38.51
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Giving Tree Supplies		\$25.05
Cash Payment Invoice	E 101-55110-300	OPERATING SUPPLIE	Giving Tree Supplies		\$3.15

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Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Giving Tree Supplies		\$69.05
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$519.38
Refer	0	<u>TRIBUTE STORE</u>	<u>Ck# 2024058E 1/24/2024</u>		
Cash Payment	E 101-51400-395	COMMUNITY RELATIO	FLOWERS/ WALLSCHLAGER		\$118.58
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$118.58
Refer	0	<u>U.S. CELLULAR</u>	<u>Ck# 2024021E 1/24/2024</u>		
Cash Payment	E 101-55300-300	OPERATING SUPPLIE	US CELLULAR PHONE SERVICES		\$26.65
Invoice					
Cash Payment	E 101-53000-220	UTILITY SERVICES	US CELLULAR PHONE SERVICES		\$119.57
Invoice					
Cash Payment	E 620-53700-605	MAINTENANCE-WATE	US CELLULAR PHONE SERVICES		\$119.57
Invoice					
Cash Payment	E 204-53610-385	MAINTENANCE-COLLE	US CELLULAR PHONE SERVICES		\$119.57
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$385.36
Refer	0	<u>UNITED HARDWARE SUPPLY</u>	<u>Ck# 2024081E 1/24/2024</u>		
Cash Payment	E 204-53610-380	MAINTENANCE-SEWA	Door lock for Arlene		\$364.75
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$364.75
Refer	0	<u>UNITED STATES POSTAL SERVIC</u>	<u>Ck# 2024083E 1/24/2024</u>		
Cash Payment	E 101-55110-310	BOOKS & MATERIALS	ILL shipping		\$4.43
Invoice					
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Shipping to return Label Printers		\$77.70
Invoice					
Cash Payment	E 101-52200-300	OPERATING SUPPLIE	Certified letter Froemling (23 Budget)		\$5.01
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$87.14
Refer	0	<u>UPS STORE</u>	<u>Ck# 2024052E 1/24/2024</u>		
Cash Payment	E 101-52200-300	OPERATING SUPPLIE	Send in for repair Natural gas monitor. (23 Budget)		\$28.03
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$28.03
Refer	0	<u>US WEEKLY</u>	<u>Ck# 2024067E 1/24/2024</u>		
Cash Payment	E 101-55110-325	PERIODICALS	US Weekly Magazine Yearly Subscription		\$51.48
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$51.48
Refer	0	<u>USA TODAY</u>	<u>Ck# 2024068E 1/24/2024</u>		
Cash Payment	E 101-55110-325	PERIODICALS	USA Today Subscription		\$28.93
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$28.93
Refer	0	<u>VERIZON COMMUNICATIONS</u>	<u>Ck# 2024084E 1/24/2024</u>		
Cash Payment	E 101-52100-290	OUTSIDE SERVICES/C	VERIZON PHONE		\$308.26
Invoice					

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Current Period: JANUARY 2024

Cash Payment	E 101-52100-290	OUTSIDE SERVICES/C	VERIZON MODEM AND PHONE		\$266.07
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$574.33
Refer	0	VILLAGE GRAPHICS	<u>Ck# 2024085E 1/24/2024</u>		
Cash Payment	E 101-52100-300	OPERATING SUPPLIE	UPS Shipping of USB Drive (Case #H23002093)		\$19.01
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$19.01
Refer	0	VISTAPRINT	<u>Ck# 2024053E 1/24/2024</u>		
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Address stamp		\$30.43
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$30.43
Refer	0	WALGREENS	<u>Ck# 2024036E 1/24/2024</u>		
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Supplies for Winter Storytime Party		\$13.16
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$13.16
Refer	0	WALMART	<u>Ck# 2024048E 1/24/2024</u>		
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	supplies for Memory Cafe and Winter Party		\$124.10
Invoice					
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	supplies for Winter Wonderland Party		\$7.08
Invoice					
Cash Payment	E 101-55110-300	OPERATING SUPPLIE	Extension Cords		\$60.87
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$192.05
Refer	0	WAUKESHA CTY REGISTER OF DE	<u>Ck# 2024073E 1/24/2024</u>		
Cash Payment	E 101-51400-290	OUTSIDE SERVICES/C	record-211 Cottonwood		\$2.00
Invoice					
Cash Payment	E 101-51400-290	OUTSIDE SERVICES/C	record-211 Cottonwood		\$13.00
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$15.00
Refer	0	WI CHIEFS OF POLICE ASSOC INC	<u>Ck# 2024026E 1/24/2024</u>		
Cash Payment	E 101-52100-290	OUTSIDE SERVICES/C	RJC Wisconsin Chiefs of Police Association dues		\$100.00
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$100.00
Refer	0	WI DEPT OF JUSTICE	<u>Ck# 2024024E 1/24/2024</u>		
Cash Payment	E 101-52100-300	OPERATING SUPPLIE	Supervisor Training for RTJ		\$175.00
Invoice					
Cash Payment	E 101-52100-300	OPERATING SUPPLIE	Supervisor Training for RTJ		\$3.50
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$178.50
Refer	0	WILEAG	<u>Ck# 2024032E 1/24/2024</u>		
Cash Payment	E 101-52100-290	OUTSIDE SERVICES/C	2024 WILEAG Annual Dues		\$668.85
Invoice					
Transaction Date	1/24/2024		GF Checking	11100	Total \$668.85
Refer	0	ZERO9 SOLUTIONS	<u>Ck# 2024069E 1/24/2024</u>		

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Cash Payment	E 101-52100-300	OPERATING SUPPLIE	Offc Nelson - Flashlight Case - Clothing Allowance		\$44.99
Invoice					
Transaction Date	1/24/2024		GF Checking 11100	Total	\$44.99
<hr/>					
Refer	0 ZOOM		Ck# 2024056E 1/24/2024		
Cash Payment	E 101-51400-395	COMMUNITY RELATIO	MONTHLY ZOOM ACCOUNT		\$16.79
Invoice					
Transaction Date	1/24/2024		GF Checking 11100	Total	\$16.79
<hr/>					

Fund Summary

	11100 GF Checking
101 GENERAL FUND	\$51,442.38
204 SEWER	\$803.62
620 WATER FUND	\$4,089.01
	<hr/>
	\$56,335.01

Pre-Written Checks	\$56,335.01
Checks to be Generated by the Computer	\$0.00
Total	<hr/> \$56,335.01

VILLAGE OF HARTLAND
LICENSES AND PERMITS
FEBRUARY 12, 2024

Bartender (Operator's) Licenses

- Courtney Barber
- Emily Fladhammer
- Mariah Garland
- Emily Hoban

The applicants have successfully completed the Responsible Beverage Servers Course. The Chief of Police has reviewed the applications and approves them after deeming the requests to be in compliance with Wis. Stats. § 125.04(5).

MEMORANDUM

January 10, 2024

TO: Ryan Bailey
FROM: Scott Hussinger Building Inspector/Zoning Administrator
RE: Facade and site improvements at 123 Lawn St

The Village Zoning Code supports the proposed façade improvement, expanded parking in the street yard, and ADA access to the lower level at 123 Lawn Street.

None of the proposed improvements encroach into the 100-year floodplain.

Planning Commission will want to confirm:

Will there be rooftop mechanicals? If yes, then screening?

Need to confirm light fixture type. Should be “cut off” type to prevent light trespass onto other properties.

Will exterior lights be on all night or off by 9pm?

Is any work on accessory building or dumpster enclosure being proposed?

Will there be any grading in 100-year floodplain?



**APPLICATION FOR PLAN COMMISSION
\$300 REVIEW FEE DUE AT TIME OF APPLICATION**

Project Description and Narrative: (attach additional sheet if necessary) Please attached word doc with details and photos.			
Proposed Use Physical Therapy Clinic - 1 st floor future tenant TBD			
Project Location 123 Lawn Street Hartland, WI 53029			
Project Name Empower Movement			
Owner Krystle Howard - KRBALESKILL		Phone 262-844-1547	
Address 123 Lawn St.		City Hartland	State WI Zip 53029
Engineer/Architect Pinnacle Engineering Group		Phone 262-754-8792	FAX 262-754-8850
Address 20725 Watertown Rd. St.100		City Brookfield	State WI Zip 53186
Contact Person Kristle Howard Krystle Howard	Phone 262-844-1547	FAX	E-mail Kinkempen@gmail.com

The Plan Commission meets on the third Monday of the Month at 6:30 PM in the Village Board Room of the Hartland Municipal Building located at 210 Cottonwood Avenue, Hartland.

The deadline for filing is a minimum of fifteen (15) working days before the meeting.

All of the requested information must be received prior to the deadline in order to be placed on the agenda. Village Plan Review Staff has been directed to delay placement on the Plan Commission Agenda based on incomplete submittals.

One (1) set of bound application materials and one (1) electronic copy of all materials must be submitted.

Applications that include site plans must depict the following existing and proposed information:

- Complete dimensions (lot, building, setbacks, parking, drives, etc.)
- Scale and north arrow
- All structures (include building elevations and height)
- Drainage and grades (include design calculations for drainage)
- Storm Water Management Plan
- Utilities and easements (sewer, water, storm etc.)
- Calculation of lot coverage
- Parking stalls (stalls to be minimum 180 s.f., driving lanes minimum 24 ft. wide and 30 ft. maximum at street right-of-way, asphalt to be minimum 3 ft. from lot lines)
- Grading and erosion control
- Landscaping, including a Tree Protection Plan
- Exterior lighting details
- Exterior HVAC equipment location
- Dumpster location (screening required)
- Street right-of-way
- Miscellaneous, 100 year floodplain, wetland boundary, environmental corridor

Additional information may be requested by the Plan Commission or Staff.

All applications for consideration by the Plan Commission are subject to the policies described in this document.



DEPARTMENT OF BUILDING INSPECTION
APPLICATION FOR ARCHITECTURAL BOARD

Job Address 123 Lawn St Hartland, WI			
Lot	Block	Subdivision	Key No. HAV
Owner KT real estate, LLC		EMAIL knkempen@gmail.com	Phone 262-844-1547
Address 123 Lawn St		City Hartland	State WI Zip 53
Contractor (TBD)		Phone	FAX
Address		City	State Zip

The Architectural Board meets on the THIRD MONDAY of the Month at 6:30 p.m. in the Board Room of the Hartland Municipal Building located at 210 Cottonwood Avenue in the Village of Hartland.

The DEADLINE for filing is FIFTEEN WORKING DAYS PRIOR TO THE MEETING DATE at 4:30 p.m. All of the following information must be received prior to the deadline in order to be placed on the agenda.

All applications for consideration by the Architectural Board are subject to the policies described in this document.

Commercial/Industrial/Multifamily:

- One (1) bound set of plans and application material and one (1) electronic copy of all submittals.
- Elevations must show all sides of the structure and state the building materials and colors. Additions must be shown with the existing building.

Signs:

- One (1) color rendering of the requested sign(s) and one (1) electronic copy of all submittals. Include colors and material type. Renderings are to be dimensioned and must show placement on building and height.
- Details (color picture) of all existing wall signs on the same building elevation. A photograph of the building with sign location shown is recommended.
- One (1) site plan with dimensions. Not required for wall signs or other signs attached to the building.
- One (1) set of lighting details. Include type, location, number and photometric plan.
- Submit Sign Permit Application

NOTE: Approval by the Architectural Board is not permission to begin construction; a building permit must first be obtained.

Date Applied: _____ Date of Meeting: _____ Item No. _____

Dear Village of Hartland Administrative Team and Board Members,

KT Real Estate, LLC has purchased the property located at 123 Lawn St Hartland, WI 53029. As you may be aware, the current property has been vacant for a period of time and is in need of improvements. We are excited to present our development for the existing site and building to add value for the community. We are a local business owner in the general area and Krystle has had a successful physical therapy clinic in the Town of Oconomowoc for many years. This opportunity in the Village of Hartland will allow her to relocate her business to the top floor of the building and move closer to her existing client base. The lower level will be white boxed and prepared for a future tenant that will meet municipal zoning requirements.

Our proposed development is to enhance the north elevation facing Lawn St. and to increase the front pavement area to move parking away from the front entrance, meet ADA requirements and add a few additional stalls. We plan to paint the existing EFIS for rest of the entire building/shed, add a pergola to the back patio area, remove the existing aluminum awing, create a seating area on the back patio, add painted lettering to the rear wall and alter the rear entrance door to meet ADA requirements. To meet ADA requirements for the rear entrance, we will need to demo 11' of the current retaining/knee high wall, re-pour the concrete pad and re-grade a small section of pavement area to meet walking path slopes.

To assist with our overall submittal, we held a pre-development meeting with village staff to gain their feedback prior to working on this the project. For this submittal, we have provided our civil and architectural elevation plans. In addition, we had a design firm create 3D images of the front and rear elevation to better understand our proposed development for the building.

Last, we are including current site photos with notes to assist with our submittal. We look forward to this opportunity to present in January 2024.

Thank you.

North Building Elevation- We are proposing to remodel the entire front of the building with updated materials, adding windows and new architectural features. In addition, we will add pavement in the eastern grass area move parking away from the front entrance, add a few more stalls and meet ADA requirement for slopes.





Southwest View of North Building Elevation



South View of East Side of Building- this elevation will not be altered; we will paint the existing EFIS.



South View of West Side of Building- this elevation will have minor return of cement board siding on the northwest corner to compliment the front elevation, but the rest will not be altered, we will paint the existing EFIS.



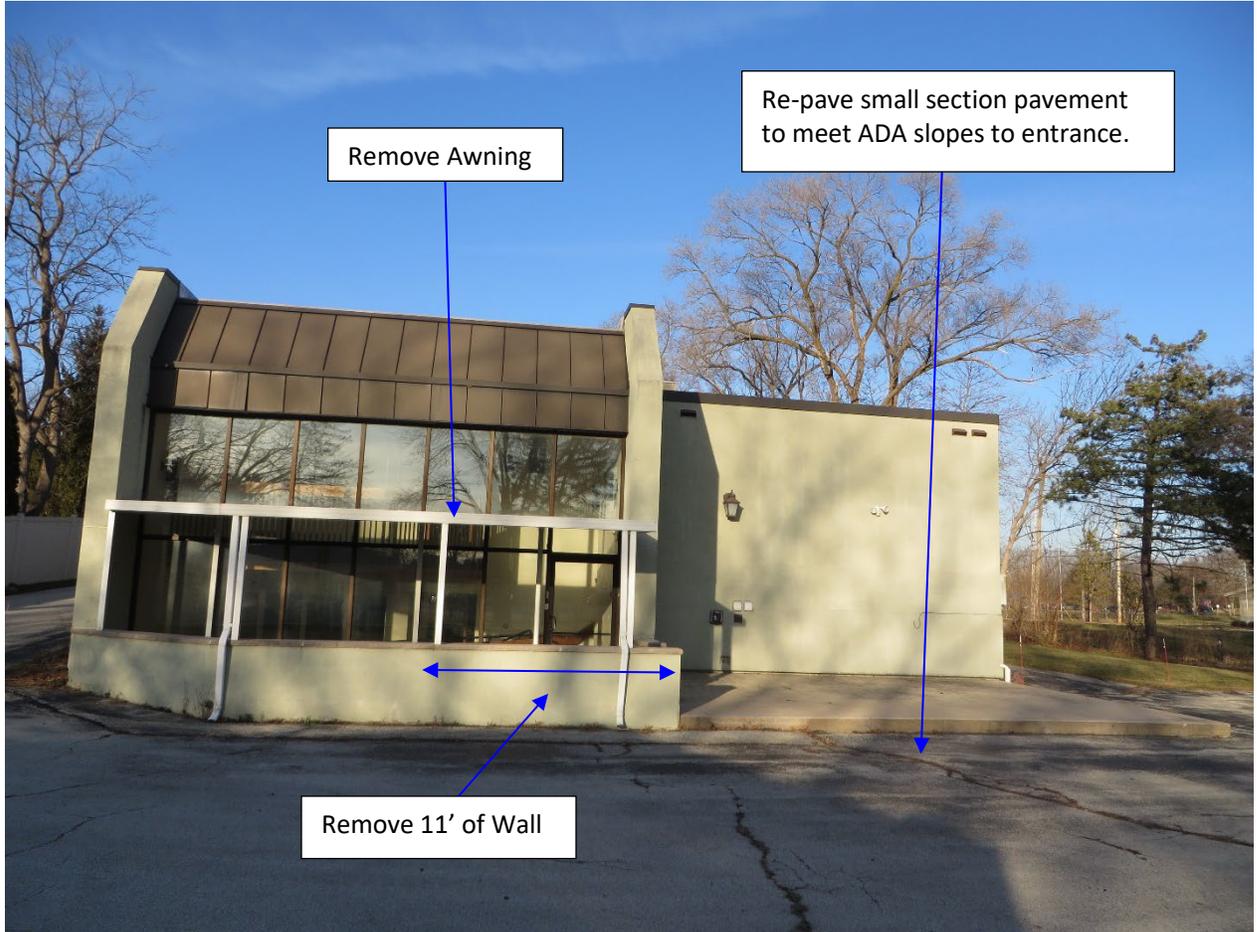
Northeast View of the West Side Building Elevation- we are proposing to paint the existing EFIS.



North View on Entrance Road to Rear Lot- Existing paving will be re-sealed, crack filled and re-stripped.



North View of South Building Elevation- 11' of retaining wall/knee high wall will be removed to allow a clear path to the rear building entrance and the remainder of EFIS will be painted.



Northwest View of South Building Elevation: Paint existing EFIS, add pergola to patio area, add painted letters to rear wall.



Northwest View of East Building Elevation- This elevation will not be altered and the EFIS will be painted.



Site has a Dumpster Enclosure.





West View of Rear Shed- Shed will cleaned and painted.



The site is currently well landscaped with several mature trees/bushes/shrubs and landscape beds. The overall grass area is in excellent condition. Our plan to evaluate the perennials that return in the landscape

bed areas, install new weed fabric over all landscape bed areas, re-plant perennials in areas that do not return, hire a professional tree service company to trim mature trees on the front of the property that overhang the future parking lot/building areas, remove all invasive shrubs/weeds along the property and maintain the property on weekly basis during the growing season. We find value in being next to the river walk and look forward to making the property more appealing for all community members that go by the property. Unfortunately, we closed on the property after the growing season so we are unsure on the number of perennials in the bed areas, but we were able to clean up a lot of the landscape after closing and will ensure it will be addressed during our construction period in 2024. Here are several photos of the overall property to better understand the current landscape:

Southeast View from Rear Parking Lot



Northwest View from the Riverwalk Path



South Property Line Adjacent to the Village Parking Lot



North View from Rear West Property Line Adjacent to Residential Homes



East View from Rear West Property Line



North View of Pine Entrance to Lawn St



South View of Front Yard and East Tree Line along Riverwalk Path



East Property Tree Line along Riverwalk Path



North View of East Tree Line along Riverwalk Path

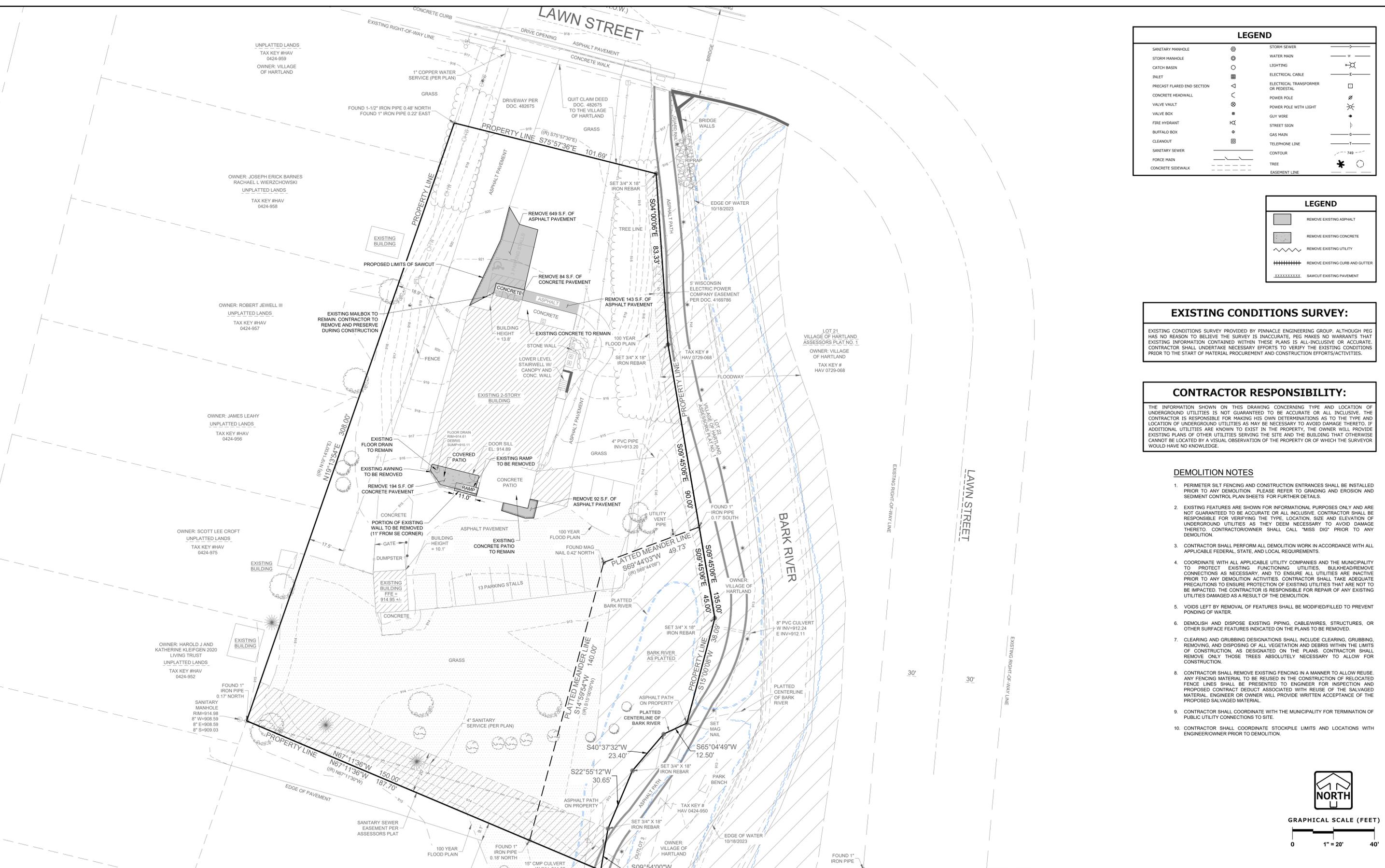


South View from Eastern Property Line



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www.pinnacle-engr.com



LEGEND	
SANITARY MANHOLE	STORM SEWER
STORM MANHOLE	WATER MAIN
CATCH BASIN	LIGHTING
INLET	ELECTRICAL CABLE
PRECAST FLARED END SECTION	ELECTRICAL TRANSFORMER OR PEDESTAL
CONCRETE HEADWALL	POWER POLE
VALVE VAULT	POWER POLE WITH LIGHT
VALVE BOX	GUY WIRE
FIRE HYDRANT	STREET SIGN
BUFFALO BOX	GAS MAIN
CLEANOUT	TELEPHONE LINE
SANITARY SEWER	CONTOUR
FORCE MAIN	TREE
CONCRETE SIDEWALK	EASEMENT LINE

LEGEND	
[Symbol]	REMOVE EXISTING ASPHALT
[Symbol]	REMOVE EXISTING CONCRETE
[Symbol]	REMOVE EXISTING UTILITY
[Symbol]	REMOVE EXISTING CURB AND GUTTER
[Symbol]	SAWCUT EXISTING PAVEMENT

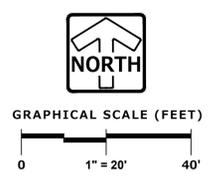
EXISTING CONDITIONS SURVEY:

EXISTING CONDITIONS SURVEY PROVIDED BY PINNACLE ENGINEERING GROUP. ALTHOUGH PEG HAS NO REASON TO BELIEVE THE SURVEY IS INACCURATE, PEG MAKES NO WARRANTIES THAT EXISTING INFORMATION CONTAINED WITHIN THESE PLANS IS ALL-INCLUSIVE OR ACCURATE. CONTRACTOR SHALL UNDERTAKE NECESSARY EFFORTS TO VERIFY THE EXISTING CONDITIONS PRIOR TO THE START OF MATERIAL PROCUREMENT AND CONSTRUCTION EFFORTS/ACTIVITIES.

CONTRACTOR RESPONSIBILITY:

THE INFORMATION SHOWN ON THIS DRAWING CONCERNING TYPE AND LOCATION OF UNDERGROUND UTILITIES IS NOT GUARANTEED TO BE ACCURATE OR ALL INCLUSIVE. THE CONTRACTOR IS RESPONSIBLE FOR MAKING HIS OWN DETERMINATIONS AS TO THE TYPE AND LOCATION OF UNDERGROUND UTILITIES AS MAY BE NECESSARY TO AVOID DAMAGE THERETO. IF ADDITIONAL UTILITIES ARE KNOWN TO EXIST IN THE PROPERTY, THE OWNER WILL PROVIDE EXISTING PLANS OF OTHER UTILITIES SERVING THE SITE AND THE BUILDING THAT OTHERWISE CANNOT BE LOCATED BY A VISUAL OBSERVATION OF THE PROPERTY OR OF WHICH THE SURVEYOR WOULD HAVE NO KNOWLEDGE.

- DEMOLITION NOTES**
- PERIMETER SILT FENCING AND CONSTRUCTION ENTRANCES SHALL BE INSTALLED PRIOR TO ANY DEMOLITION. PLEASE REFER TO GRADING AND EROSION AND SEDIMENT CONTROL PLAN SHEETS FOR FURTHER DETAILS.
 - EXISTING FEATURES ARE SHOWN FOR INFORMATIONAL PURPOSES ONLY AND ARE NOT GUARANTEED TO BE ACCURATE OR ALL INCLUSIVE. CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE TYPE, LOCATION, SIZE AND ELEVATION OF UNDERGROUND UTILITIES AS THEY DEEM NECESSARY TO AVOID DAMAGE THERETO. CONTRACTOR/OWNER SHALL CALL "MISS DIG" PRIOR TO ANY DEMOLITION.
 - CONTRACTOR SHALL PERFORM ALL DEMOLITION WORK IN ACCORDANCE WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL REQUIREMENTS.
 - COORDINATE WITH ALL APPLICABLE UTILITY COMPANIES AND THE MUNICIPALITY TO PROTECT EXISTING FUNCTIONING UTILITIES. BULKHEAD/REMOVE CONNECTIONS AS NECESSARY, AND TO ENSURE ALL UTILITIES ARE INACTIVE PRIOR TO ANY DEMOLITION ACTIVITIES. CONTRACTOR SHALL TAKE ADEQUATE PRECAUTIONS TO ENSURE PROTECTION OF EXISTING UTILITIES THAT ARE NOT TO BE IMPACTED. THE CONTRACTOR IS RESPONSIBLE FOR REPAIR OF ANY EXISTING UTILITIES DAMAGED AS A RESULT OF THE DEMOLITION.
 - VOIDS LEFT BY REMOVAL OF FEATURES SHALL BE MODIFIED/FILLED TO PREVENT PONDING OF WATER.
 - DEMOLISH AND DISPOSE EXISTING PIPING, CABLE/WIRES, STRUCTURES, OR OTHER SURFACE FEATURES INDICATED ON THE PLANS TO BE REMOVED.
 - CLEARING AND GRUBBING DESIGNATIONS SHALL INCLUDE CLEARING, GRUBBING, REMOVING AND DISPOSING OF ALL VEGETATION AND DEBRIS WITHIN THE LIMITS OF CONSTRUCTION, AS DESIGNATED ON THE PLANS. CONTRACTOR SHALL REMOVE ONLY THOSE TREES ABSOLUTELY NECESSARY TO ALLOW FOR CONSTRUCTION.
 - CONTRACTOR SHALL REMOVE EXISTING FENCING IN A MANNER TO ALLOW REUSE. ANY FENCING MATERIAL TO BE REUSED IN THE CONSTRUCTION OF RELOCATED FENCE LINES SHALL BE PRESENTED TO ENGINEER FOR INSPECTION AND PROPOSED CONTRACT DEDUCT ASSOCIATED WITH REUSE OF THE SALVAGED MATERIAL. ENGINEER OR OWNER WILL PROVIDE WRITTEN ACCEPTANCE OF THE PROPOSED SALVAGED MATERIAL.
 - CONTRACTOR SHALL COORDINATE WITH THE MUNICIPALITY FOR TERMINATION OF PUBLIC UTILITY CONNECTIONS TO SITE.
 - CONTRACTOR SHALL COORDINATE STOCKPILE LIMITS AND LOCATIONS WITH ENGINEER/OWNER PRIOR TO DEMOLITION.



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PINNACLE ENGINEERING GROUP
ENGINEERING | NATURAL RESOURCES | SURVEYING

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(262) 754-8888
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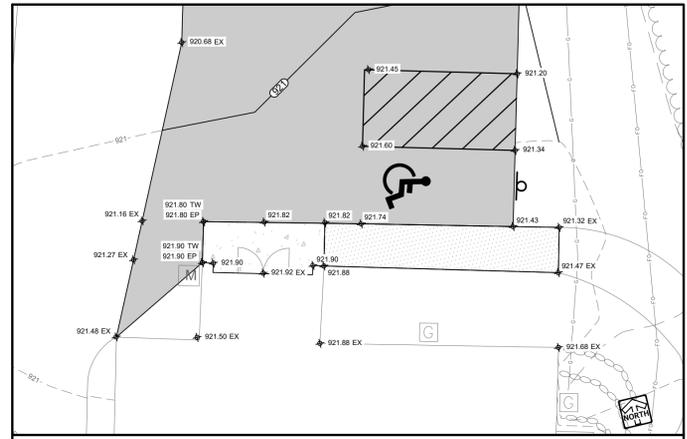
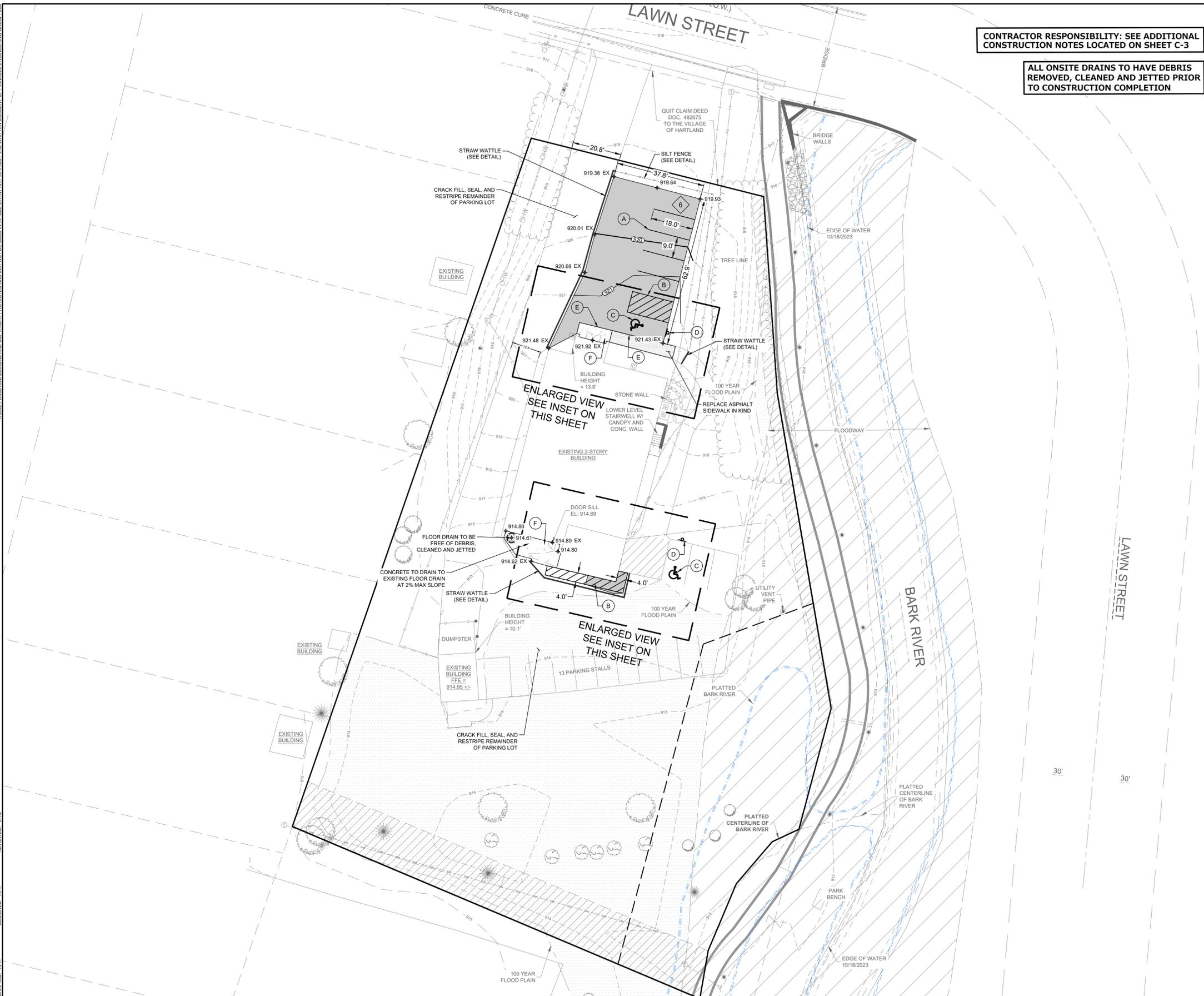
123 LAWN STREET
HARTLAND, WI

EXISTING CONDITIONS AND DEMOLITION PLAN

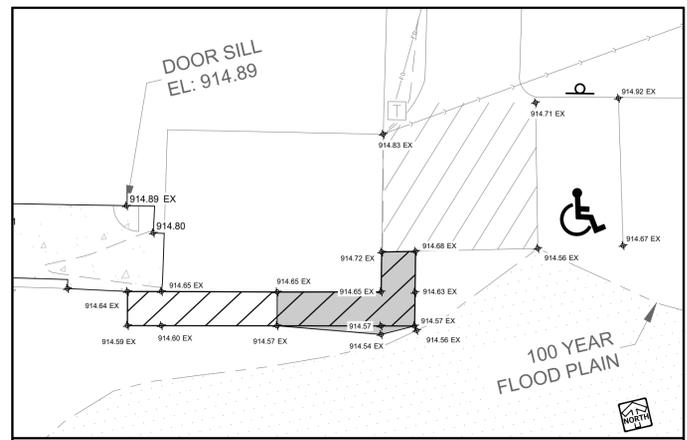
REVISIONS		SHEET C-1 OF C-3
NO.	DESCRIPTION	

REG JOB No. 5132.00
REG PM MTS
START DATE 11/16/23
SCALE 1"=20'

THESE PLANS AND DESIGNS ARE COPYRIGHT PROTECTED AND MAY NOT BE USED IN WHOLE OR IN PART WITHOUT THE WRITTEN CONSENT OF PINNACLE ENGINEERING GROUP, LLC.
 DESIGNED: AFH
 DRAFTED: AFH
 REVIEWED: MTS



SCALE: 1" = 10' ENLARGED VIEW



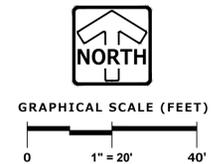
SCALE: 1" = 10' ENLARGED VIEW

LEGEND	
	ASPHALT PAVEMENT - 6" - 1 1/2" CRUSHED AGGREGATE BASE COURSE CONFORMING TO GRADATION REQUIREMENTS OF WISDOT STANDARD SPECIFICATIONS, SECTION 301 AND 305. - 3 1/2" HMA PAVEMENT (2 LIFTS) 2" BINDER COURSE - 4 LT 58-28 S 1 1/2" SURFACE COURSE - 5 LT 58-28 S
	CONCRETE PAVEMENT - 6" CONCRETE SLAB - 4" MIN. - 1 1/2" CRUSHED AGGREGATE BASE COURSE CONFORMING TO GRADATION REQUIREMENTS OF WISDOT STANDARD SPECIFICATIONS, SECTION 301 AND 305.
	4" YELLOW STRIPE
	4" DIAGONAL AT 45° SPACED 2' O.C.
	ADA STALL INSIGNIA
	ADA PARKING STALL SIGNAGE (SEE DETAIL)
	WALK FLUSH WITH PAVEMENT (SEE DETAIL)
	BUILDING DOOR SLAB (2% MAX SLOPE WITHIN DRIVE IN OR MAN DOOR)
	INLET PROTECTION (SEE DETAIL)
	PARKING COUNT (FOR INFORMATION ONLY, NOT TO BE PAINTED)

CONTRACTOR RESPONSIBILITY:

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SITE DATA	
SITE AREA:	1.22 AC (53,109 SF)
DISTURBANCE LIMITS:	0.07 AC (3,194 SF)
EXISTING IMPERVIOUS AREA:	0.41 AC (17,715 SF)
PROPOSED IMPERVIOUS AREA:	0.45 AC (19,660 SF)
NET NEW IMPERVIOUS AREA:	0.04 AC (1,945 SF)



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HARTLAND, WI

PROPOSED SITE IMPROVEMENTS PLAN

REVISIONS	

REG JOB No. 5132.00	MTS	SHEET C-2 OF C-3
START DATE 11/16/23	SCALE 1" = 20'	



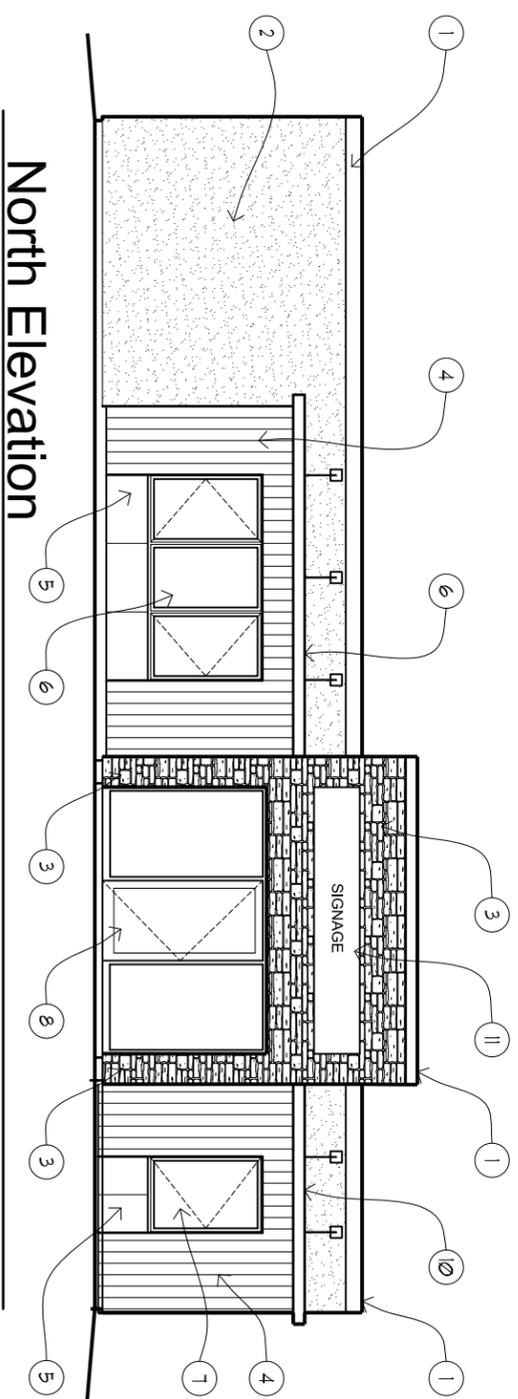
EMPOWER  MOVEMENT

PHYSICAL THERAPY



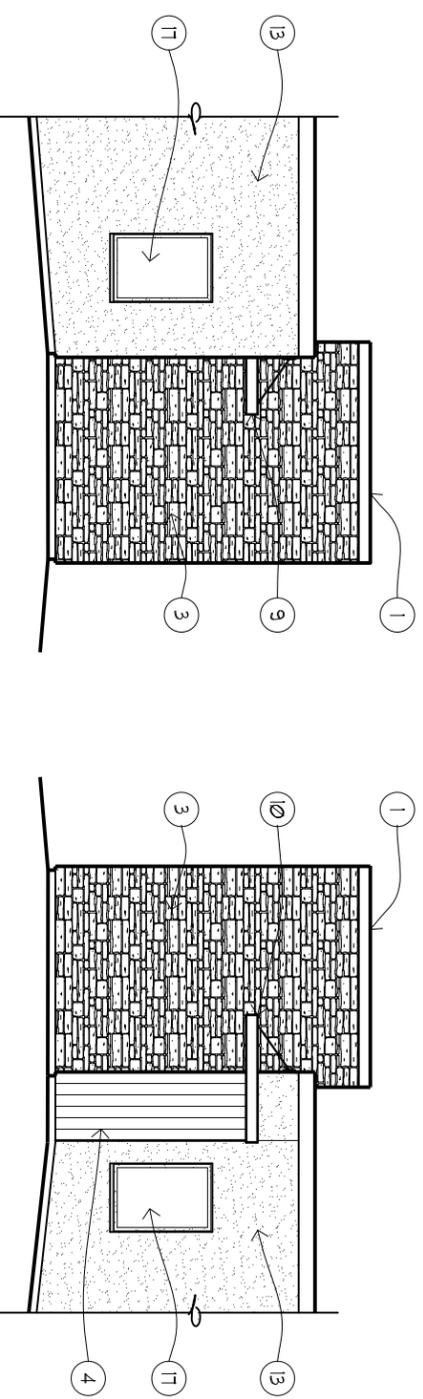
Coded Elevation Notes

- ① PRE FINISHED METAL FLASHING AND COPING.
- ② EIFS. (TEXTURE TO MATCH EXISTING)
- ③ 2" THIN-SET STONE VENEER
- ④ NICHINA® - FIBER CEMENT PANEL SYSTEM (VINTAGE WOOD SERIES)
- ⑤ NICHINA® - FIBER CEMENT PANEL SYSTEM (ARCHITECTURAL SERIES) (COLOR TO MATCH WINDOW UNIT ABOVE)
- ⑥ 9'-0" WIDE x 4'-6" ANDERSEN® CASEMENT WINDOW UNIT (COLOR AND PROFILE TO MATCH EXISTING UNITS)
- ⑦ 3'-0" WIDE x 4'-6" ANDERSEN® CASEMENT WINDOW UNIT (COLOR AND PROFILE TO MATCH EXISTING UNITS)
- ⑧ BRONZE ANODIZED ALUMINUM STOREFRONT W/ 36"Ø DOOR W/ 1" TEMPERED INSULATING GLAZING AT DOOR/ SIDELIGHTS
- ⑨ 6'-0" LONG x 2'-6" WIDE x 6"x2" STEEL TUBE TRELLIS WITH 1/2" TREADED STEEL RODS ANCHORED AT BUILDING
- ⑩ 0'-6" LONG x 2'-6" WIDE x 6"x2" STEEL TUBE TRELLIS WITH 1/2" TREADED STEEL RODS ANCHORED AT BUILDING
- ⑪ 11'-8" LONG x 2'-0" WIDE SIGNAGE AREA
- ⑫ 6'-0" LONG x 6'-0" WIDE SIGNAGE AREA
- ⑬ EXISTING EIFS. (TO BE REPAINTED)
- ⑭ EXISTING SEAMED METAL ROOFING
- ⑮ EXISTING BRONZE ALUMINUM STOREFRONT GLAZING
- ⑯ EXISTING RETAINING WALL (MODIFIED AS PER CIVIL DESIGN)
- ⑰ EXISTING CASEMENT WINDOW
- ⑱ INDUSTRIAL GOOSENECK LIGHTING ABOVE SIGNAGE AREA



North Elevation

SCALE: 1/8"=1'-0"

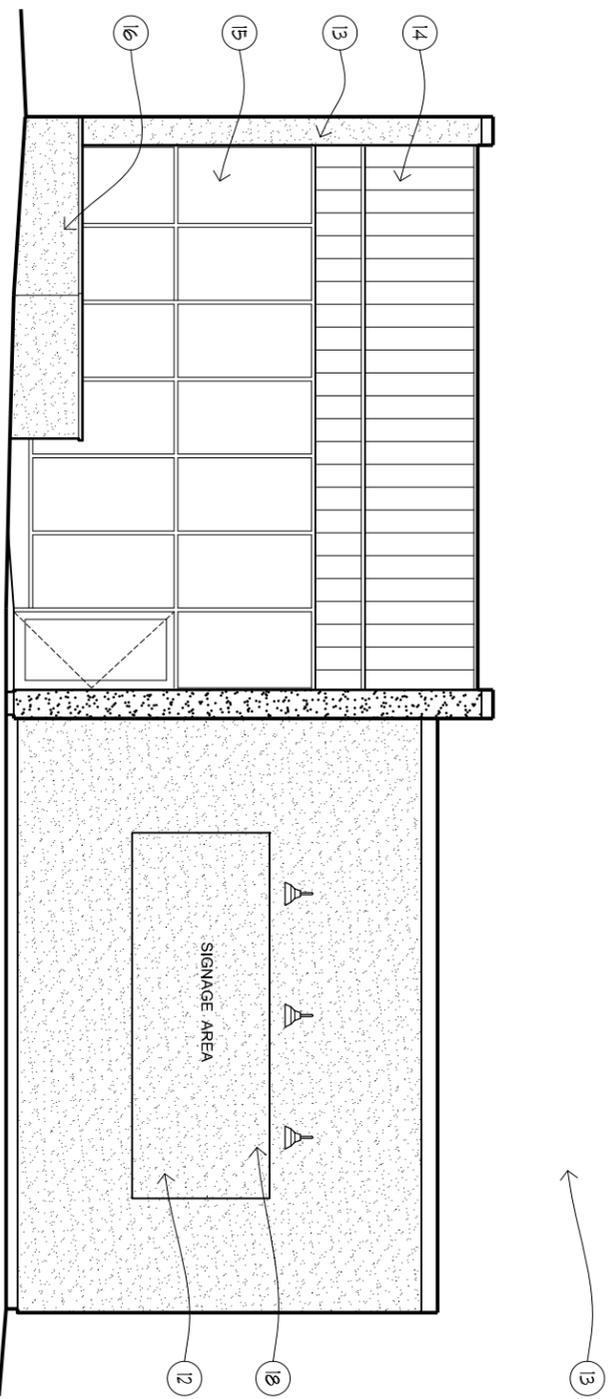


Partial - East Elev.

SCALE: 1/8"=1'-0"

Partial - West Elev.

SCALE: 1/8"=1'-0"



South Elevation

SCALE: 1/8"=1'-0"



Robert Wold
Architects, LLC
N56 W37815 Sunset Lane
Oconomowoc, WI 53066
262.370.8118
robwoldarch@gmail.com

Project

Empower Movement Building

123 Lawn Street Hartland, Wisconsin 53029

Date

12.20.23

Project No.

2023-08

Sheet No.

Exterior

KT REAL ESTATE LLC
391 SANDHILL LANE
DOUSMAN, WI 53118-8837

138 NORTH LLC
PO BOX 510888
MILWAUKEE, WI 53202-0154

145 NORTH AVENUE, LLC
145 NORTH AVE
HARTLAND, WI 53029-1728

ALARCON TRUST
W341S9275 CORNER CT
EAGLE, WI 53119-1661

ATHAN & SHERRY ECHOLS
217 NORTH AVE
HARTLAND, WI 53029-1717

CHARLENE M MARSALLI
209 NORTH AVE
HARTLAND, WI 53029-1717

COLIN & DANIELLE FOSTER
229 NORTH AVE
HARTLAND, WI 53029-1717

DR K W SCHUMANN AND JAMES E
LIEBERT
N80W34680 PETERSEN RD
OCONOMOWOC, WI 53066

HAROLD & KATHERINE KLEIFGEN 2020
LIVING TRUST
206 NORTH AVE
HARTLAND, WI 53029-1718

HARTLAND RIVERWALK LLC
101 N MILLS ST
MADISON, WI 53715-1136

HOOT HOMES LLC
201 NORTH AVE
HARTLAND, WI 53029-1717

HOPKINS SAVINGS & LOAN
PO BOX 460169 C/O RYAN PTS DEPT
HOUSTON, TX 77056-8169

JAMES D HILLIGOSS JR & JILL M
SCHWEDA-HILLIGOSS
159 NORTH AVE
HARTLAND, WI 53029

JAMES & MARY LEAHY
214 NORTH AVE
HARTLAND, WI 53029-1718

JAS COFFEE LLC
150 E CAPITOL DR
HARTLAND, WI 53029-2104

JOSEPH ERICK BARNES & RACHAEL L
WIERZCHOWSKI
224 NORTH AVE
HARTLAND, WI 53029-1718

LAKE EFFECT INVESTMENTS LLC
122 LAWN ST
HARTLAND, WI 53029-1714

LORETTA WERNER
N3645 OLD M ROAD
WEST SALEM, WI 54669-9101

LYNN EGAN
207 NORTH AVE
HARTLAND, WI 53029-1717

MARK PAPE
223 NORTH AVE
HARTLAND, WI 53029

MICHAEL & CHRISTINA CALLIES
REVOCABLE TRUST
241 NORTH AVE
HARTLAND, WI 53029-1717

MITCHELL M MURPHY AND BRIANNA D
MURPHY
246 NORTH AVE
HARTLAND, WI 53029-1721

NICHOLAS REID REVOCABLE TRUST
N31W28802 LAKEWOOD LN N
PEWAUKEE, WI 53072-3353

RAECHAL M LAIRD
214 LAWN ST
HARTLAND, WI 53029-1706

RED CAP HOLDINGS LLC
W271N6155 MAPLE ST
SUSSEX, WI 53089-4711

RICHARD & PATRICIA NOWAKOWSKI
220 LAWN ST
HARTLAND, WI 53029-1706

ROBERT & MICHELLE HARROUN
235 NORTH AVE
HARTLAND, WI 53029

ROBERT JEWELL III & JANET JEWELL
218 NORTH AVE
HARTLAND, WI 53029

SCOTT LEE CROFT
210 NORTH AVE
HARTLAND, WI 53029-1718

TIMOTHY FREY
240 NORTH AVE
HARTLAND, WI 53029

1 STATE OF WISCONSIN WAUKESHA COUNTY VILLAGE OF HARTLAND

2 ORDINANCE NO. _____

3 AN ORDINANCE CREATING §78-9
4 OF THE VILLAGE OF HARTLAND CODE OF ORDINANCES
5 REGULATING WIRELESS TELECOMMUNICATIONS FACILITIES
6 IN PUBLIC RIGHT-OF-WAY
7

8 THE VILLAGE BOARD OF THE VILLAGE OF HARTLAND DOES ORDAIN AS FOLLOWS:

9 **SECTION 1:** §78-9 of the CODE OF ORDINANCES OF THE VILLAGE OF HARTLAND is
10 hereby created as follows:

11 1. Finding and Intent

12 This section of the Village of Hartland Ordinances is a regulatory measure that provides the Village
13 of Hartland (the “Village”) with a process for managing, and uniform standards for acting upon,
14 requests for the placement of wireless facilities within the right of way consistent with the Village’s
15 obligation to promote the public health, safety, and welfare; to manage the right of way; and to
16 ensure that the public’s use is not obstructed or incomed by the use of the right of way for the
17 placement of wireless facilities. The Village recognizes the importance of wireless facilities to
18 provide high-quality communications and internet access services to residents and businesses
19 within the Village. The Village also recognizes its obligation to comply with applicable federal
20 and state laws regarding the placement of wireless facilities in the right of way, including, without
21 limitation, the Telecommunications Act of 1996 (47 U.S.C. § 151 et seq.), Section 6409(a) of the
22 Middle Class Tax Relief and Job Creation Act of 2012, Wis. Stat. § 182.017, Wis. Stat. § 196.58,
23 and Wis. Stat. § 66.0414, as amended, and this ordinance shall be interpreted consistent with those
24 provisions.

25 Villages have long had police power authority to regulate local rights of way. That authority is
26 found in their statutory home rule powers – Wis. Stat. § 61.34 – and Wis. Stat. §§ 182.017 and
27 196.58. Wis. Stat. § 61.34 authorizes the village to enact legislation for the health, safety, and
28 welfare of the public. In addition, Wis. Stat. § 61.34(5) notes that the powers, rights, and privileges
29 accorded to villages under said statute are to be liberally construed in order to promote the general
30 welfare, peace, good order, and prosperity of the village. In addition, Wis. Stat. §§ 182.017 and
31 196.58 authorize municipalities to regulate wireless infrastructure in the right of way. Such local
32 regulation must be reasonable and defensible on public health, safety, and welfare grounds.

33 It is directed that the codified version of this ordinance include the Findings and Intent section
34 which is made a part of and incorporated in this ordinance.

35 2. Definitions

36 The following words, terms, and phrases, when used in this ordinance, shall have the meanings
37 ascribed to them in this section, except when the context clearly indicates a different meaning:

38 *Administrator* shall mean the Village Manager or his or her designee.

39 *Application* shall mean a formal request, including all required and requested documentation and
40 information, submitted by an applicant to the Village for a wireless permit.

41 *Applicant* shall mean a person or entity filing an application for a wireless permit under this
42 ordinance.

43 *Base Station*, consistent with 47 C.F.R. § 1.6100(b)(1), shall mean a structure or wireless
44 equipment at a fixed location that enables FCC-licensed or authorized wireless communications
45 between user equipment and a communications network. This definition does not include towers
46 or any equipment associated with a tower.

47 *Eligible Facilities Request*, consistent with 47 C.F.R. § 1.6100(b)(3), shall mean any request for
48 modification of an existing tower or base station that does not substantially change the physical
49 dimensions of such tower or base station, involving (i) collocation of new transmission equipment,
50 (ii) removal of transmission equipment, or (iii) replacement of transmission equipment.

51 *FCC* shall mean the Federal Communications Commission.

52 *Governmental Pole*, consistent with Wis. Stat. § 66.0414(1)(n), shall mean a utility pole that is
53 owned or operated by the Village in the right of way.

54 *Historic District*, consistent with Wis. Stat. § 66.0414(3)(c)5, shall mean an area designated as
55 historic by the Village, listed on the national register of historic places in Wisconsin, or listed on
56 the state register of historic places.

57 *Right of Way* shall mean the surface of, and the space above and below, the entire width of an
58 improved or unimproved public roadway, highway, street, bicycle lane, landscape terrace,
59 shoulder, side slope, public sidewalk, or public utility easement over which the Village exercises
60 any rights of management and control or in which the Village has an interest.

61 *Small Wireless Facility*, consistent with 47 C.F.R. § 1.6002(1), shall mean a facility that meets
62 each of the following conditions:

63 (a) The structure on which antenna facilities are mounted, measured from ground level:

64 (1) Is 50 feet or less in height; or

65 (2) Is no more than ten (10) percent taller than other adjacent structures; or

66 (3) Is not extended to a height of more than 50 feet or by more than ten (10) percent above
67 its preexisting height, whichever is greater, as a result of the 67 of new antenna facilities;

68 (4) The structure is self-supporting without the use of guy-wires and shall be certified as
69 suitable for the placement of the antenna facilities proposed to be mounted by a structural
70 profession engineer licensed in the State of Wisconsin.

71 (b) Each antenna (excluding associated antenna equipment) is no more than three (3) cubic
72 feet in volume;

73 (c) All other wireless equipment associated with the structure, including the wireless
74 equipment associated with the antenna and any pre-existing associated equipment on the
75 structure, is cumulatively no more than 28 cubic feet in volume;

76 (d) The facility does not require antenna structure registration under 47 C.F.R. part 17;

77 (e) The facility is not located on Tribal land, as defined in 36 C.F.R. § 800.16(x); and

78 (f) The facility does not result in human exposure to radiofrequency radiation in excess of the
79 applicable safety standards specified by federal law.

80 *Support Structure* shall mean any structure in the right of way (other than an electric transmission
81 structure) capable of supporting wireless equipment, including a utility pole, a wireless support
82 structure as defined in Wis. Stat. § 66.0414(1)(zp), or a base station.

83 *Tower*, consistent with 47 C.F.R. § 1.6100(b)(9), shall mean any structure built for the sole or
84 primary purpose of supporting any FCC-licensed or authorized antennas and their associated
85 facilities, including structures that are constructed for wireless communications services,
86 including, but not limited to, private, broadcast, and public safety services, as well as unlicensed
87 wireless services and fixed wireless services such as microwave backhaul, and the associated site.
88 This definition does not include utility poles.

89 *Transmission Equipment*, consistent with 47 C.F.R. § 1.6100(b)(9), shall mean equipment that
90 facilitates transmission for any FCC-licensed or authorized wireless communication service,
91 including, but not limited to, radio transceivers, antennas, coaxial or fiber-optic cable, and regular
92 and backup power supply. The term includes equipment associated with wireless communications
93 services, including, but not limited to, private, broadcast, and public safety services, as well as
94 unlicensed wireless services and fixed wireless services, such as microwave backhaul.

95 *Underground District*, consistent with Wis. Stat. § 66.0414(3)(c)(5), shall mean an area designated
96 by the Village in which all pipes, ducts, wires, lines, conduits, or other equipment which are used
97 for the transmission, distribution, or delivery of electrical power, heat, water, gas, sewer, or
98 telecommunications equipment are to be located underground.

99 *Utility Pole* shall mean a pole that is used in whole or in part by a communications service provider,
100 used for electric distribution, lighting, traffic control, signage, or a similar function, or used for the
101 collocation of small wireless facilities. *Utility Pole* does not include a wireless support structure
102 or an electric transmission structure.

103 *Utility Pole for Designated Services* shall mean a utility pole owned or operated in a right of way
104 by the Village that is designed to, or used to, carry electric distribution lines, or cables or wires for
105 telecommunications, cable, or electric service.

106 *Wireless Equipment* shall mean an antenna facility at a fixed location that enables wireless services
107 between user equipment and a communications network, and includes all of the following:

- 108 (a) Equipment associated with wireless services;
- 109 (b) Radio transceivers, antennas, or coaxial, metallic, or fiber-optic cable located on, in, under,
110 or otherwise adjacent to a support structure;
- 111 (c) Regular and backup power supplies; and
- 112 (d) Equipment that is comparable to equipment specified in this definition, regardless of
113 technical configuration.

114 *Wireless Equipment* does not include:

- 115 (a) The structure or improvements on, under, or within which the equipment is collocated;
- 116 (b) Wireline backhaul facilities; or
- 117 (c) Coaxial, metallic, or fiber-optic cable that is between utility poles or wireless support
118 structures or that is not adjacent to a particular antenna. The definition of *Wireless Equipment*
119 in this ordinance is consistent with the definition of “wireless facility” in Wis. Stat. §
120 66.0414(1)(z).

121 *Wireless Facility* or *Facility* shall mean an installation at a fixed location in the right of way
122 consisting of wireless equipment and the support structure, if any, associated with the wireless
123 equipment.

124 *Wireless Infrastructure Provider* shall mean any person or entity, other than a wireless services
125 provider, that builds or installs wireless communications transmissions equipment, antenna
126 equipment, or wireless support structures.

127 *Wireless Permit* or *Permit* shall mean a permit issued pursuant to this ordinance and authorizing
128 the placement or modification of a wireless facility of a design specified in the permit at a particular
129 location within the right of way, and the modification of any existing support structure to which
130 the wireless facility is proposed to be attached.

131 *Wireless Provider* shall mean a wireless infrastructure provider or a wireless services provider.

132 *Wireless Regulations* shall mean those regulations adopted pursuant to Section 5(b)(1) of this
133 ordinance to implement the provisions of this ordinance.

134 *Wireless Services* shall mean any service using licensed or unlicensed wireless spectrum, including
135 the use of a Wi-Fi network, whether at a fixed location or by means of a mobile device.

136 *Wireless Services Provider* shall mean a person or entity that provides wireless services.

137 Definitions in this Section may contain quotations or citations to 47 C.F.R. §§ 1.6100 and 1.6002
138 and Wis. Stat. § 66.0414. In the event that any referenced section is amended, creating a conflict
139 between the definition as set forth in this ordinance and the amended language of the referenced
140 section, the definition in the referenced section, as amended, shall control.

141 3. Scope

142 (a) *Applicability.* Unless exempted by Section 3(b) of this ordinance, below, every person
143 who wishes to place a wireless facility in the right of way or modify an existing wireless facility
144 in the right of way must obtain a wireless permit under this ordinance.

145 (b) *Exempt Facilities.* The provisions of this ordinance shall be applied to applications for the
146 following:

147 (1) Installation, maintenance, operation, or replacement of small wireless facility strung
148 on cables between two (2) existing utility poles in compliance with the National Electrical
149 Safety Code, provided that the small wireless facility does not exceed 24 inches in length,
150 15 inches in width, and 12 inches in height and has no exterior antenna longer than 11
151 inches.

152 (2) Installation of a mobile cell facility (commonly referred to as “cell on wheels” or “cell
153 on truck”) for a temporary period in connection with an emergency or event, but no longer
154 than required for the emergency or event, provided that installation does not involve
155 excavation, movement, or removal of existing facilities.

156 (3) Placement or modification of a wireless facility by Village staff or any person
157 performing work under contract with the Village.

158 (4) The replacement of an existing small wireless facility with a small wireless facility that
159 is substantially similar to, or the same size or smaller than, the existing small wireless
160 facility, provided that there is no change to the support structure on which the small
161 wireless facility is placed.

162 (5) Routine maintenance of a wireless facility.

163 (c) *Placement on Village-owned or Village-controlled Support Structures.* Any applicant who
164 wishes to place wireless equipment on a support structure owned or controlled by the Village,
165 including governmental poles and utility poles for designated services, must obtain a wireless
166 permit under this ordinance and enter into an attachment agreement with the Village. The
167 agreement shall include provisions regarding make-ready work¹ and specify the compensation
168 to be paid to the Village for use of the support structure in accordance with the standards set
169 out in Wis. Stat. § 66.0414(4), as amended. Unless prohibited by federal or state law, the
170 person or entity seeking the agreement shall reimburse the Village for all costs the Village
171 incurs in connection with its review of and action upon the request for an agreement.

172 (1) At the time of submission of the application, the applicant must submit proof that it has
173 mailed to the owners of all property within 300 feet of the proposed small wireless facility

¹ Make-Ready Work means administrative, engineering, or construction activities necessary to make a pole, conduit, or other support equipment available for a new attachment, attachment modifications, or additional facilities.

174 a notice that the applicant is submitting an application for the placement or modification of
175 a small wireless facility in the right of way, which notice must include the following:

- 176 a. The proposed location of the facility.
- 177 b. A description and scale image of the proposed small wireless facility.
- 178 c. An e-mail address and phone number for a representative of the applicant who will
179 be available to answer questions from members of the public about each proposed small
180 wireless facility installation.

181 4. Nondiscrimination

182 In establishing the rights, obligations, and conditions set forth in this ordinance, it is the intent of
183 the Village to treat each applicant and right of way use in a competitively neutral and
184 nondiscriminatory manner, to the extent required by law, while taking into account the unique
185 technologies, situation, and legal status of each applicant or request for use of the right of way.

186 5. Administration

187 (a) *Administrator*. The administrator is responsible for administering this ordinance and shall
188 be the Village Manager or his designee.

189 (b) *Powers*. As part of the administration of this ordinance, the administrator may:

190 (1) Adopt wireless regulations governing the placement and modification of wireless
191 facilities in addition to, but consistent with, the requirements of this ordinance, including
192 regulations governing collocation, the resolution of conflicting applications for placement
193 of wireless facilities, and aesthetic standards. The regulations must be published in
194 advance of their enforcement.

195 (2) Interpret the provisions of the ordinance and the wireless regulations.

196 (3) Develop forms and procedures for submission of applications for wireless permits
197 consistent with this ordinance.

198 (4) Collect any fee required by this ordinance.

199 (5) Establish deadlines for submission of information related to an application, and extend
200 or shorten deadlines where appropriate and consistent with federal laws and regulations.

201 (6) Issue notices of incompleteness or requests for information in connection with any
202 wireless permit application.

203 (7) Subject to the approval of Village Manager, select and retain an independent consultant
204 or attorney with expertise in telecommunications to review any issue that involves
205 specialized or expert knowledge in connection with any permit application.

206 (8) Coordinate and consult with other Village staff, committees, and governing bodies to
207 ensure timely action on all other required permits under Section 6(b)(11) of this ordinance.

208 (9) Negotiate attachment agreements for the placement of wireless equipment on
209 governmental poles or utility poles for designation.

210 (10) Subject to appeal as provided in Section 8(d) of this ordinance, determine whether to
211 grant, grant subject to conditions, or deny an application.

212 (11) Take other such steps as may be required to timely act upon wireless permit
213 applications, including issuing written decisions and entering into agreements to mutually
214 extend the time for action on an application.

215 6. Application

216 (a) *Format.* Unless the wireless regulations provide otherwise, the applicant must submit both
217 a paper copy and an electronic copy (in a searchable format) of any application, as well as any
218 amendments or supplements to the application or responses to requests for information,
219 regarding an application, to the Administrator. An application is not complete until both the
220 paper and electronic copies are received by the Administrator.

221 (b) *Content.* To be considered complete, an application must contain:

222 (1) All information required, pursuant to the wireless regulations.

223 (2) A completed application cover sheet signed by an authorized representative of the
224 applicant who has authority to make binding commitments on behalf of the applicant
225 beyond merely being authorized to submit an application or to carry out the work which is
226 the subject of the application.

227 (3) The name of the applicant (including any corporate or trade name), and the name,
228 address, email address, and cell telephone number(s) of a local representative and of all
229 duly authorized representatives and consultants acting on behalf of the applicant with
230 respect to the filing of the application. If the applicant is a wireless infrastructure provider,
231 the name and contact information, including cell phone numbers for the wireless service
232 provider(s) that will be using the wireless facility must also be provided.

233 (4) A statement of which federal or state deadline(s) apply to the application.

234 (5) A separate and complete description of each proposed wireless facility and the work
235 that will be required to install or modify it, including, but not limited to, detail regarding
236 proposed excavations, if any, detailed site plans showing the location of the facility and
237 technical specifications for each element of the facility, clearly describing the site and all
238 structures and equipment at the site before and after installation or modification and
239 identifying the owners of such preexisting structures and equipment, and describing the
240 distance to the nearest residential dwelling unit. Before and after 360-degree photo
241 simulations must be provided for each facility.

242 (6) A certification by the applicant that the wireless facility will not materially interfere
243 with the safe operation of traffic control equipment or sight lines or clear zones for
244 transportation of pedestrians, and will fully comply with the federal Americans with
245 Disabilities Act or similar federal or state standards regarding pedestrian access or
246 movement.

247 (7) A certification by the applicant that the wireless facility will comply with relevant FCC
248 regulations concerning radio frequency emissions from radio transmitters and unacceptable
249 interference with public safety spectrum, including compliance with the abatement and
250 resolution procedures for interference with public safety spectrum established by the FCC
251 set forth in 47 C.F.R. §§ 22.97 to 22.973 and 47 C.F.R. §§ 90.672 to 90.675.

252 (8) A statement that the wireless facility will comply with the state electrical wiring code,
253 as defined in Wis. Stat. § 101.80(4), as amended; the state plumbing code specified in Wis.
254 Stat. § 145.13, as amended; the Wisconsin commercial building code under Wis. Admin.
255 Code §§ SPS 320 to 325, as amended; and all local amendments to those codes enacted
256 solely to address probable threats of interference with or destruction of property or injury
257 to persons.

258 (9) A structural report performed by a professional engineer registered in the State of
259 Wisconsin evidencing that the support structure on which the wireless equipment will be
260 mounted will structurally support the equipment, or that the structure may and will be
261 modified to meet structural requirements, in accordance with applicable codes, including
262 the National Electric Safety Code and the National Electric Code.

263 (10) If the support structure on which the wireless equipment will be mounted is owned
264 by a third party, a certification that the applicant has permission from the owner to mount
265 its equipment on the structure. This is not required if the support structure is a
266 governmental pole or a utility pole for designed services, as permission will be evidenced
267 by the executed attachment agreement referenced in Section 3(c) of this ordinance.

268 (11) To the extent that filing of the wireless permit application establishes a deadline for
269 action on any other permit that may be required in connection with the wireless facility,
270 the application must include complete copies of applications for every required permit
271 (including without limitation electrical permits, building permits, traffic control permits,
272 and excavation permits), with all engineering completed.

273 (12) Payment of all required fees.

274 (c) *Waivers.* Requests for waivers from any requirement of this Section 6 shall be made in
275 writing to the Administrator. The Administrator may grant a request for waiver if it is
276 demonstrated that, notwithstanding the issuance of the waiver, the Village will be provided
277 with all information necessary to understand the nature of the construction or other activity to
278 be conducted pursuant to the wireless permit sought.

279 (d) *Eligible Facilities Requests.* If the applicant asserts in writing that its application is an
280 eligible facilities request, the Village will only require the applicant to provide that information
281 set forth in subsection 6(b) above to the extent reasonably related to determining whether the

282 request meets the definition of “eligible facilities request” under 47 C.F.R. § 1.6100(b)(3). The
283 applicant will be required to submit evidence that the application relates to an existing tower
284 or base station that has been approved by the Village. Before and after 360-degree photo
285 simulations must be provided with detailed specifications demonstrating that the modification
286 does not substantially change the physical dimensions of the existing approved tower or base
287 station.

288 (e) *Fees*. Applicant must pay an application fee in an amount set by the Village Board in
289 Appendix A. of the Municipal Code and updated by resolution per Wis. Stat. § 66.0414(3)(d)2.
290 & 3. to allow recovery of the Village’s direct costs of processing the application, subject to the
291 limits contained in federal and state law, including Wis. Stat. § 66.0414(3)(d).

292 (f) *Public Records*. Applications are public records that may be made publicly available
293 pursuant to federal and state public records law. Notwithstanding the foregoing, the applicant
294 may identify portions of the application materials that it reasonably believes contain
295 proprietary or confidential information by clearly marking each portion of such materials
296 accordingly, and the Village shall endeavor to treat the information as proprietary and
297 confidential, subject to applicable federal and state public records laws and the Administrator’s
298 determination that the applicant’s request for confidential or proprietary treatment of the
299 application materials is reasonable. The Village shall not be required to incur any costs to
300 protect the application from disclosure.

301 7. General Standards

302 (a) *Generally*. Wireless facilities shall meet the minimum requirements set forth in this
303 ordinance and the wireless regulations, in addition to the requirements of any other applicable
304 law or regulation.

305 (b) *Regulations*. The wireless regulations and decisions on wireless permits shall, at a
306 minimum, ensure that the requirements of this ordinance are satisfied, unless it is determined
307 that the applicant has established that denial of an application would, within the meaning of
308 federal law, prohibit or effectively prohibit the provision of telecommunications or personal
309 wireless services, or otherwise violate applicable laws or regulations. If that determination is
310 made, the requirements of this ordinance and the wireless regulations may be waived, but only
311 to the extent required to avoid the prohibition.

312 (c) *Standards*.

313 (1) Wireless facilities shall be installed and only modified in a manner that:

314 a. Minimizes risk to public safety;

315 b. Ensures that placement of wireless equipment on existing support structures is
316 within the tolerance of those structures;

317 c. Ensures that new support structures will not be installed when the applicant has the
318 alternative of placing its wireless facility on an existing structure on reasonable terms

319 and conditions and placement in that location is technically feasible and not materially
320 more expensive;

321 d. Avoids installation or modification of a utility pole that would exceed the height
322 limits set forth in Wis. Stat. § 66.0414(2)(e)2, as amended;

323 e. Avoids placement of aboveground wireless facilities in historic districts and
324 underground districts (except for placing equipment on or replacing preexisting support
325 structures, so long as the collocation or replacement reasonably conforms to the design
326 aesthetics of the original support structure);

327 f. Avoids placement of wireless facilities in residential areas when commercial or
328 industrial areas are reasonably available;

329 g. Maintains the integrity and character of the neighborhoods and corridors in which
330 the facilities are proposed to be located;

331 h. Ensures that the Village bears no risk or liability, as a result of the installations; and

332 i. Ensures that applicant's use does not obstruct or hinder travel, drainage, maintenance,
333 or the public health, safety, and general welfare, inconvenience the public, interfere
334 with the primary uses of the right of way, or hinders the ability of the Village or other
335 government entities to improve, modify, relocate, abandon, or vacate the right of way
336 or any portion thereof, including but not limited to the maintenance of a clearance of
337 not less than ten (10) feet from any kind of Village utility component, or to cause the
338 improvement, modification, relocation, vacation, or abandonment of facilities in the
339 right of way.

340 (2) In no event may ground-mounted equipment interfere with pedestrian or vehicular
341 traffic and at all times must comply with the requirements of the Americans with
342 Disabilities Act of 1990.

343 (d) *Standard Permit Conditions.* All wireless permits, whether granted under this ordinance
344 or deemed granted by operation of federal or state law, are issued subject to the following
345 minimum conditions:

346 (1) *Compliance.* The permit holder shall at all times maintain compliance with all
347 applicable federal, state, and local laws, regulations, and other rules, including the
348 limitation that all Village Department of Public Works permits are issued for a limited
349 period of ninety (90) days.

350 (2) *Construction Deadline.* The permit holder shall commence the activity authorized by
351 the permit no later than 365 days after the permit is granted and shall pursue work on the
352 activity until completion.

353 (3) *Contact Information.* The permit holder shall at all times maintain with the Village
354 accurate contact information for the permit holder and all wireless service providers

355 making use of the facility, which shall include a cell phone number, mailing address, and
356 email address for at least one (1) natural person.

357 (4) Emergencies. The Village shall have the right to support, repair, disable, or remove
358 any elements of the facilities in emergencies or when the facility threatens imminent harm
359 to persons or property.

360 (5) Indemnification. The permit holder, by accepting a permit under this ordinance, agrees
361 to indemnify and hold harmless the Village, its elected and appointed officials, officers,
362 employees, agents, representatives, and volunteers (collectively, the “Indemnified Parties”)
363 from and against any and all liability and loss from personal injury or property damage
364 resulting from or arising out of, in whole or in part, the use or occupancy of right of way
365 by the permit holder or anyone acting under its discretion or control or as an independent
366 contractor(s) on behalf of the applicant or on its behalf arising out of the rights and
367 privileges granted under this ordinance, even if liability is also sought to be imposed on
368 one (1) or more of the Indemnified Parties. The obligation to indemnify and hold harmless
369 the Indemnified Parties shall be applicable even if the liability results in part from an act
370 or failure to act on the part of one (1) or more of the Indemnified Parties. However, the
371 obligation does not apply if the liability results from the sole negligence or willful
372 misconduct of the Indemnified Party.

373 (6) Adverse Impacts on Adjacent Properties. The permit holder shall undertake all
374 reasonable efforts to avoid undue adverse impacts to adjacent properties and/or uses that
375 may arise from the construction, installation, operation, maintenance, modification, or
376 removal of the facility.

377 (7) General Maintenance. The wireless facility and any associated structures shall be
378 maintained in a neat and clean manner and in strict accordance with all approved plans and
379 conditions of approval.

380 (8) Graffiti Removal. All graffiti on facilities shall be removed at the sole expense of the
381 permit holder within 48 hours after notification from the Village.

382 (9) Relocation. At the request of the Village pursuant to Section 10 of this ordinance, the
383 permit holder shall promptly and at its own expense permanently remove and relocate its
384 wireless facility in the right of way and restore the site of the removal to its original
385 conditions.

386 (10) Abandonment. The permit holder shall promptly notify the Village whenever a
387 facility has not been in use for a continuous period of 60 days or longer and must comply
388 with Section 11 of this ordinance.

389 (11) Restoration. A permit holder who removes or relocates a facility from the right of
390 way or otherwise causes any damage to the right of way in connection with its activities
391 under this ordinance must restore the right of way in accordance with Section 12 of this
392 ordinance.

393 (12) Record Retention. The permit holder shall retain full and complete copies of all
394 permits and other regulatory approvals issued in connection with the facility, which
395 includes without limitation all conditions of approval, approved plans, resolutions, and
396 other documentation associated with the permit or regulatory approval. In the event the
397 Village cannot locate any such full and complete permits or other regulatory approvals in
398 its official records, and the permit holder fails to retain full and complete records in the
399 permit holder's files, any ambiguities or uncertainties that would be resolved through an
400 examination of the missing documents will be conclusively resolved against the permit
401 holder.

402 (13) Radio Frequency Emissions. Every wireless facility shall at all times comply with
403 applicable FCC regulations governing radio frequency emissions, and failure to comply
404 with such regulations shall be treated as a material violation of the terms of the permit.

405 (14) Certificate of Insurance. Proof of the existence of insurance (other than with an
406 ACORD 25 because of its disclaimers) sufficient to demonstrate to the satisfaction of the
407 Administrator that the applicant has the capacity to cover any liability that might arise out
408 of the presence of the facility in the right of way.

409 8. Application Processing and Appeal

410 (a) *Rejection for Incompleteness*. Notices of incompleteness shall be provided in conformity
411 with federal, state, and local law, including 47 C.F.R. § 1.6003(d) and Wis. Stat. §66.0414(3)(c),
412 as amended.

413 (b) *Processing Timeline*. Wireless permit applications (including applications for other permits
414 under Section 6(b)(11) of this ordinance necessary to place or modify the facility) and appeals
415 will be processed in conformity with the deadlines set forth in federal, state, and local law, as
416 amended, unless the applicant and the Village agree to an extension.

417 (c) *Written Decision*. In the event that an application is denied (or approved with conditions
418 beyond the standard permit conditions set forth in Section 7(d)), the Administrator shall issue a
419 written decision with the reasons therefor, supported by substantial evidence contained in a
420 written record. If the permit is for a small wireless facility, the applicant may attempt to cure
421 the deficiencies identified in the written decision denying the permit one time and re-submit the
422 application no later than 30 days after receipt without being required to pay an additional
423 application fee.

424 (d) *Appeal to Village Board*. Any person adversely affected by the decision of the
425 Administrator may appeal that decision to the Village Board, which may decide the issues *de*
426 *novo*, and whose written decision will be the final decision of the Village. An appeal by a
427 wireless infrastructure provider must be taken jointly with the wireless service provider that
428 intends to use the wireless facility. If an applicant contends that denial of the application would
429 prohibit or effectively prohibit the provision of service in violation of federal law, or otherwise
430 violate applicable law, the documentation accompanying the appeal must include that
431 contention and provide all evidence on which the applicant relies in support of that claim.

432 (e) *Deadline to Appeal*.

433 (1) Appeals that involve eligible facilities requests must be filed within three (3) business
434 days of the written decision of the Administrator.

435 (2) All other appeals not governed by Section 8(e)(1), above, must be filed within seven
436 (3) business days of the written decision of the Administrator, unless the Administrator
437 extends the time therefor. An extension may not be granted where extension would result
438 in approval of the application by operation of law.

439 (f) *Decision Deadline.* All appeals shall be conducted so that a timely written decision may be
440 issued in accordance with the applicable deadline.

441 9. Revocation

442 (a) *Revocation for Breach.* A wireless permit may be revoked for failure to comply with the
443 conditions of the permit or applicable federal, state, or local laws, rules, or regulations. Upon
444 revocation, the facilities for which the permit has been revoked must be removed within 30 days
445 of receipt of written notice from the Village. All costs incurred by the Village in connection
446 with the revocation, removal, and right of way restoration shall be paid by the permit holder.

447 (b) *Failure to Obtain Permit.* Unless exempted from permitting by Section 3(b) of this
448 ordinance, a wireless facility installed without a wireless permit must be removed within 30
449 days of receipt of written notice from the Village. All costs incurred by the Village in
450 connection with the notice, removal, and right of way restoration shall be paid by the entities
451 who own or control any part of the wireless facility.

452 10. Relocation

453 Except as otherwise prohibited by federal or state law, a permit holder must promptly and at its
454 own expense, with due regard for seasonal working conditions and as directed by the Village,
455 permanently remove and relocate any of its wireless facilities in the right of way whenever such
456 relocation is necessary to prevent the wireless facility from interfering with a present or future
457 Village use of the right of way or space on a utility pole or utility pole for designated services
458 needed by the Village for a public purpose; a public improvement undertaken by the Village; an
459 economic development project in which the Village has an interest or investment; when the public
460 health, safety, or welfare require it; or when necessary to avoid or prevent interference with the
461 safety and convenience of ordinary travel over the right of way. Notwithstanding the foregoing, a
462 permit holder shall not be required to remove or relocate its facilities from any right of way that
463 has been vacated in favor of a non-governmental entity unless and until that entity pays the
464 reasonable costs of removal or relocation to the permit holder.

465 11. Abandonment

466 (a) *Cessation of Use.* In the event that a permitted facility within the right of way is not in use
467 for a continuous period of 60 days or longer, the permit holder must promptly notify the Village
468 and do one of the following:

469 (1) Provide information satisfactory to the Administrator that the permit holder's
470 obligations for its facilities under this ordinance have been lawfully assumed by another
471 permit holder.

472 (2) Submit to the Administrator a proposal and instruments for dedication of the facilities
473 to the Village. If a permit holder proceeds under this Section 11(a)(2), the Village may, at
474 its option:

475 a. Accept the dedication for all or a portion of the facilities;

476 b. Require the permit holder, at its own expense, to remove the facilities and perform
477 the required restoration under Section 12 of this ordinance; or

478 c. Require the permit holder to post a cash deposit or provide payment sufficient to
479 reimburse the Village for reasonably anticipated costs to be incurred in removing the
480 facilities and undertaking restoration under Section 12 of this ordinance.

481 (3) Remove its facilities from the right of way within one (1) year and perform the required
482 restoration under Section 12 of this ordinance, unless the Administrator waives this
483 requirement or provides a later deadline.

484 (b) *Abandoned Facilities.* Facilities of a permit holder who fails to comply with Section 11(a)
485 of this ordinance and which, for one (1) year remain unused shall be deemed to be abandoned.
486 Abandoned facilities are deemed to be a nuisance. In addition to any remedies or rights it has
487 at law or in equity, the Village may, at its option:

488 (1) Abate the nuisance and recover the cost from the permit holder or the permit holder's
489 successor in interest;

490 (2) Take possession of the facilities; and/or

491 (3) Require removal of the facilities by the permit holder or the permit holder's successor
492 in interest.

493 12. Restoration

494 In the event that a permit holder removes or is required to remove a wireless facility from the right
495 of way under this ordinance (or relocate it pursuant to Section 10 of this ordinance), or otherwise
496 causes any damage to, or modification of the right of way in connection with its activities under
497 this ordinance, the permit holder must restore the right of way to its prior condition in accordance
498 with Village specifications. However, a support structure owned by another entity authorized to
499 maintain that support structure in the right of way need not be removed but must instead be restored
500 to its prior condition. If the permit holder fails to make the restorations required by this Section
501 12, the Village at its option may do such work after providing 15 days' written notice to the permit
502 holder. In that event, the permit holder shall pay to the Village, within 30 days of billing therefor,
503 the 130 % of the cost of restoring the right-of-way.

504 13. Use Fee

505 The permit holder must pay to the Village an annual fee to use the right of way (use fee). The use
506 fee shall equal the maximum fee allowable under Wis. Stat. § 66.0414(2)(c). The permit holder
507 shall be invoiced for the first use fee on the date the permit is issued, prorated based on the
508 proportion of the calendar year then remaining. Subsequent invoicing shall be prospective and
509 occur each January. If the permit holder fails to pay the use fee within 30 days after it is due, the
510 permit holder shall pay interest of two (2) percent per month on the amount past due.

511 **SECTION 2:** If any section, sentence, clause, phrase or portion of this ordinance is for any reason
512 held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be
513 deemed a separate, distinct and independent provision, and such holding shall not affect the
514 validity of the remainder of such ordinance.

515 **SECTION 3:** This ordinance shall take effect and be in full force from and after its passage and
516 publication.

517 Passed and approved this ____ day of _____, 2024.

518
519 VILLAGE OF HARTLAND

520
521 By: _____
522 Jeffrey Pfannerstill, Village President

523 ATTEST:

524 _____
525 Sandee Policello, Village Clerk



HARTLAND IMPACT FEE STUDY UPDATE

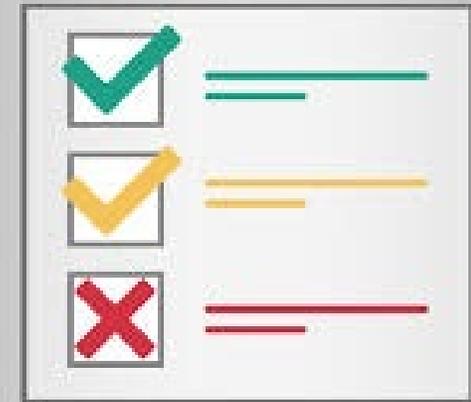
Fundamentals of Impact Fees

- Fee for infrastructure to serve new growth
- Public capital projects
- What they don't cover
 - Operating costs
 - Vehicles
 - Existing deficiencies
 - Excess capacity
- Who you can charge



Requirements for Charging Impact Fees

- Must include the following in a study:
 - Service area
 - Forecast
 - Existing facilities inventory
 - Service standards
 - Future projects
 - Housing affordability
- Developer explanation
- Study available, Class 1 notice
- Public hearing



Requirements for Charging Impact Fees

■ IMPACT FEE = $\frac{\text{Portion of Project Costs}}{\text{Growth}}$

- Portion of project costs
 - How much needed for new growth
- Growth
 - Forecast

Ongoing Requirements

- Annual reports of spending
- Separate accounting
- Refunds after certain time
- Update study as needed (~5 years)



Hartland's Impact Fees

- Fees since 1998
 - 1998: parks, DPW, and library
 - 2008: parks, DPW, library, police, and fire
 - 2024: parks, DPW, and library
 - police and fire to follow

Hartland's Update: Forecast

Table 2 - Forecast of Residential Units						
Land Use	Increase (Decrease)		Current	2045	Increase (Decrease)	
	in Acres	Units/Acre *			/Units **	
High Density Residential	49	8.00	1,616	2,008	392	
Medium Density Residential	(15)	5.00	130	55	(75)	
Low/Medium Density Residential	3	2.50	903	910	8	
Low Density Residential	200	1.00	560	760	200	
Estate Residential	(13)	0.20	26	23	(3)	
Downtown Mixed Use	34	8.00	-	272	272	
Total	258		3,235	4,028	794	

* All units/acre come from the ranges in Figure 21 of Hartland's comprehensive plan except downtown mixed use; that unit comes from <https://sustainablecitycode.org/brief/mixed-use-zoning/>

** Total rounded to a whole number

Deduct units in TID development of 267 units = net result of 527 units

Hartland's Update: Forecast

Table 3 - Nonresidential Land Use in Acres

Land Use	Current	2045	Increase (Decrease)
Commercial	89	79	(10)
Business Park	228	247	19
Public/Institutional	219	222	3
Downtown Mixed Use	0	34	34
Total			46

Parks Impact Fees

Table 11 - Impact Fee Calculation

	Impact Fee Eligible	Total Project Cost	New Growth Share
Bathrooms	89%	250,000	222,167
Park Shelter	10%	100,000	9,651
Subtotal		\$ 450,000	\$ 231,818
Less Current Impact Fee Fund Balance			160,204
Total New Growth Cost			\$ 71,614
Development Type		Forecast Units	Recommended Fee
Residential		527	\$ 136

Transportation Impact Fees

Table 14 - Impact Fee Calculation

	Estimated Eligible Cost	New Growth Share	New Growth Cost
Remaining Debt from Future Growth Projects	\$ 316,177	81.6%	\$ 258,000
New Space	\$ 548,800	100%	548,800
Subtotal			\$ 806,800
Less Current Impact Fee Fund Balance			\$ 95,272
Total New Growth Cost			\$ 711,528
Share of Costs	%	\$	
Residential	69.9%	\$ 497,690	
Nonresidential	30.1%	213,838	
Total	100.0%	\$ 711,528	
Residential Forecast			
New Residential Units (a)	527		
Residential Share of Costs (b)	497,690		
Recommended Fee per Residence (c) = (b) / (a)	\$ 944		
Nonresidential Forecast			
Forecast Incremental Building Floor Area in sq ft (a)	500,940		
Nonresidential Share of Costs (b)	\$ 213,838		
Recommended Fee per 1,000 Sq Ft (c) = (b) / (a) X 1,000	\$ 427		

Library Impact Fees

Table 16 - Impact Fee Calculation

	Eligible Cost	New Growth Share	New Growth Cost
Remaining Debt from Library Expansion	1,236,816	42.9%	530,594
Less Current Impact Fee Fund Balance			\$ 289,056
Total New Growth Cost			\$ 241,538
			Recommended
Development		Forecast Units	Fee
Residential		527	\$ 458

Hartland's Update: Summary

Table 18 - Summary of Residential Impact Fees

Department	Current	Proposed	Change	Change
<i>Parks</i>	\$ 1,184	\$ 136	\$ (1,048)	-89%
<i>Library</i>	\$ 950	\$ 458	\$ (492)	-52%
<i>Department of Public Works</i>	\$ 250	\$ 944	\$ 694	278%
<i>Police</i>	\$ 32	\$ 32	\$ -	0%
<i>Fire</i>	\$ 110	\$ 110	\$ -	0%
Total	\$ 2,526	\$ 1,681	\$ (845)	-33%

Other Proposed Change

- Automatic annual increases

Next Steps

- Public hearing, listen to feedback
- Pass fees as they are in study or with changes
- 5 years, reassess fees



Questions?



Edward Maxwell, M.B.A.
Economic Consultant
Ruekert & Mielke, Inc.

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262-953-4162

Exhibit A.

**Public Facilities
Needs Assessment
and Impact Fee
Study**



PREPARED FOR:

Village of Hartland
210 Cottonwood Ave
Hartland, WI 53029

PREPARED BY:

Ruekert & Mielke, Inc.
W233N2080 Ridgeview Pkwy
Waukesha, WI 53188

Public Facilities Needs Assessment and Impact Fee Study

October 23, 2023



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PUBLIC FACILITIES NEEDS ASSESSMENT AND IMPACT FEE STUDY

PURPOSE AND BACKGROUND

Ruekert & Mielke, Inc. (R/M) and the Village of Hartland (Hartland) have prepared impact fee studies in 1998 and 2008. This study will update those fees for the parks and recreation facilities, the library facilities, and the transportation facilities. Each section explains the basis for each recommendation. Police facilities and fire protection and emergency medical facilities will be updated in an amendment after updated facilities plans become available.

Purpose of Impact Fees

Impact fees can provide a needed source of funding for infrastructure. They are designed to recover the costs of public facilities needed to serve new growth by applying the adage "growth pays for growth." The Village has done well at doing so. It enacted impact fees well over 20 years ago, and since then, it has met many of the needs created by new growth.

This study is a public facility needs assessment under Wisconsin Statutes § 66.0617(4). This study develops and recommends impact fees that comply with the impact fee standards in Wisconsin Statutes § 66.0617(6).

Requirements and Restrictions

Requirements to impose impact fees in Wisconsin Statutes § 66.0617 include the following:

- Conduct a public needs assessment that
 - Defines the service area.
 - Provides service standards to determine the infrastructure needs.
 - Includes an inventory of existing public facilities.
 - Identifies existing deficiencies (lack of facilities for the current population).
 - Lists facilities needed to serve new growth, along with cost estimates.
 - Estimates the effect of the impact fees on the availability of affordable housing.
- Make the public needs assessment available to the public for at least 20 days before the public hearing.
- Issue a Class 1 notice about the new public needs assessment.
- Hold a public hearing.

To keep imposing impact fees, Wis. Stat. § 66.0617 require the following:

- Explain to developers what the fees will be used for when the fees are collected.
- Segregate the funds.
- Spend the money only on the capital costs for which the fees were imposed.
- Refund the money to the original payer if the money is not spent within 8 years (10 years for sewer infrastructure).
- Specify a procedure within the municipal ordinances for developers to contest the fees.

Impact fees cannot be used for

- Vehicles.
- Operation and maintenance expenses.
- Infrastructure to serve the needs of the current population (existing deficiencies).
- Infrastructure to serve needs beyond the forecast period.
- Infrastructure to comply with current law (e.g. American with Disabilities Act).
- Infrastructure that will serve new growth outside of the municipality.
- Facilities that are not listed in Wis. Stat. § 66.017(1)(f)1 such as cemeteries, community centers, and electric utilities.

As required by the Wisconsin statutes, each section of this study on a department that recommends impact fees for new projects contains an inventory of existing facilities, a list of future projects, the service standards, existing deficiencies, and the calculation of the impact fee. The study also contains the required analysis on the effect that the proposed impact fees would have on housing affordability.

Other Items of Note

- The cost for land can be included, as can legal, engineering, and design costs for the new public facilities.
- Fees must be reduced proportionate to new funding sources for the same projects. For instance, if the municipality wins a grant or levies a special assessment on a project for which impact fees are being charged, the impact fees must be reduced proportionate to the amount of this new funding.

- Fees must also bear a “rational relationship” to the need for the new public facilities required to serve new development.
- Municipalities can pay debt for new-growth projects with impact fees. That means that the fees can go toward debt payments for the life of the loan.

Example

To illustrate how impact fees are formed, a simple example is provided. Happyville anticipates a lot of residential growth. To figure out how much developers might pay for parks to serve the new growth, Happyville puts together an impact fee study. Let’s say the National Recreation and Park Association recommends 1 acre of parkland per 100 residents – that recommendation is the standard Happyville chooses to use for how much parkland it should have. Happyville has 700 residents. That means Happyville should have 7 acres. However, its current inventory for parks is 3 acres. This means Happyville has an existing deficiency of 4 acres.

The growth forecast shows that Happyville will add 300 more residents. Therefore, the future need for the community is a total of 10 acres. Happyville plans to buy 8 acres of land and develop it into parkland. After the land purchase, Happyville will have a total of 11 acres of parks, which is 1 more than what the standard says it needs. The 1 “excess” acre that will serve needs beyond the forecast period cannot be paid for with impact fees. Nor can the 4 acres that will meet an existing deficiency. That means of the 8 acres being purchased, only 3 are eligible to be paid for with impact fees. (8 acres minus 4 acres for an existing deficiency minus 1 “excess” acre = 3 acres.)

Of the total project cost, 37.5 percent is eligible to be paid for with impact fees (3 divided by 8 = 37.5 percent). Each acre is estimated to cost \$100,000 for a total of \$800,000, so \$300,000 can be collected in impact fees.

The impact fee for parks is the eligible project cost divided by the forecast number of new residential units. Happyville anticipates each new home will be occupied by 2 people each. Therefore, there will be 150 new homes in the forecast period. (300 new residents divided by 2 people/home = 150 new homes.) \$300,000 divided by 150 new homes equals an impact fee of \$2,000 per home.

Takeaways and Best Practices

- Impact fees seldom pay for entire projects.
- Thus, municipalities should develop a plan for how to pay for the rest of the projects.
- Otherwise, they may end up not following through on the projects and refunding the money. Issuing refunds may prove very challenging.
- Municipalities should follow through on their plans for serving new growth.
- Debt provides a way for municipalities to spread out the cost recovery for new growth beyond 8 years.

- Certain kinds of impact fees (parks, library) can be charged only to residential development. The rest can be charged to all kinds of development.

A Municipality's Right to Flexibility

State statutes grant much latitude to municipalities in how they spend impact fee funds. As the footnotes to Wisconsin Statutes § 66.0617 explain, the law “allows a municipality to impose impact fees for a general type of facility without committing itself to any particular proposal before charging the fees.” The footnotes to the statutes make explicit that a “municipality must be allowed flexibility to deal with the contingencies inherent in planning.” The project details that follow in this study represent Hartland’s best planning at this time, but Hartland reserves its statutory right to alter its planning to best suit evolving needs after this study is finished.

GENERAL

The growth forecast and service area give a common framework for developing impact fees for specific facility types.

Growth Forecast

Hartland's most recent comprehensive plan offers a growth forecast for land use in acres. This forecast includes both residential and nonresidential development. A column was added to show the change in acreage for each land-use category.

<u>Land Use</u>	<u>Current</u>	<u>2045</u>	<u>Increase (Decrease)</u>
Commercial	89	79	(10)
Business Park	228	247	19
Industrial	209	135	(74)
Public/Institutional	219	222	3
High Density Residential	202	251	49
Medium Density Residential	26	11	(15)
Low/Medium Density Residential	361	364	3
Low Density Residential	560	760	200
Estate Residential	130	117	(13)
Park	236	236	-
Open Space	254	249	(5)
Utility	4	13	9
Agriculture	100	-	(100)
Vacant	99	-	(99)
<u>Downtown Mixed Use</u>	-	<u>34</u>	<u>34</u>
Total	2,717	2,717	-

To determine residential growth, the change in acreage for each residential land-use category was multiplied by the estimated number of residential units per acre, and then the change in

residential units for each residential category was added together. This method of forecasting shows a net increase of 794 residential units.

Land Use	Increase (Decrease)		Current	2045	Increase (Decrease) /Units **
	in Acres	Units/Acre *			
High Density Residential	49	8.00	1,616	2,008	392
Medium Density Residential	(15)	5.00	130	55	(75)
Low/Medium Density Residential	3	2.50	903	910	8
Low Density Residential	200	1.00	560	760	200
Estate Residential	(13)	0.20	26	23	(3)
Downtown Mixed Use	34	8.00	-	272	272
Total	258		3,235	4,028	794

* All units/acre come from the ranges in Figure 21 of Hartland's comprehensive plan except downtown mixed use; that unit comes from <https://sustainablecitycode.org/brief/mixed-use-zoning/>

** Total rounded to a whole number

The US Census Bureau estimates an average of 2.53 persons per household in Hartland. An additional 794 residential units with 2.53 people per household yields 2,009 more people by 2045.

However, the large development underway at the old quarry site will build 267 units, and these units cannot be included in the impact-fee analysis since the infrastructure needed to serve them will be funded through the tax increment district (TID) in which it is occurring. Impact fees need to be adjusted whenever there is another source of funding for the infrastructure to serve new growth, whether it comes from a TID, a grant, or some other way. Deducting 267 units from the 794 units yields 527 units eligible for impact fees, or an increase of 1,333 people eligible for impact fees.

One change from the prior study is to propose a uniform rate for residences. The prior study split residential fees into 3 categories, one for studios and one-bedroom apartments, another for two-bedroom units, and the third for three-bedroom units and single-family homes. The reason for the switch to a uniform rate is the difference of people per unit among the categories has diminished considerably. According to US Census data, the number of people per household in the Village has declined, while at the same time the number of people per apartment has risen, according to National Multifamily Housing Council data. This compression of people per unit in each category makes the distinction less significant. Additionally, having only one fee for residential units reduces variability in forecasting.

To determine nonresidential growth, land-use data was also used. The table below adds up the net change in acres from Table 1 for nonresidential land devoted to uses that would be eligible for impact fees: commercial, business park, public/institutional, and downtown mixed use. The industrial category was excluded from the total because the reduction in acreage is due to the old quarry site currently being classified as industrial land use.

Land Use	Current	2045	Increase (Decrease)
Commercial	89	79	(10)
Business Park	228	247	19
Public/Institutional	219	222	3
Downtown Mixed Use	0	34	34
Total			46

For those impact fees that can be charged to both residential and nonresidential development, the cost for new growth needs to be divided between the two kinds of development. Using equalized value provides a reasonable way to allocate costs between the two. The equalized values in the table below come from the Wisconsin Department of Revenue’s Waukesha County 2023 Statement of Changes in Equalized Values for Hartland.

Type of Development	2023 Equalized Value	Share of Total
Residential	\$ 1,378,980,500	69.9%
Nonresidential *	\$ 592,494,200	30.1%
	\$ 1,971,474,700	100.0%

* Nonresidential = Commercial + Manufacturing

This approach would allocate a little over two-thirds of the cost to residential development, with the remainder being charged to nonresidential development. To develop a fee for nonresidential development, a forecast for the gross building area of nonresidential development was created. The acreage in the table below comes from the forecast in Table 3.

Land Use	Development (Acres)	Development (sq ft)	Gross-Floor-Area-to-Total-Area Ratio	Forecast Incremental Building Floor Area (sq ft)
Nonresidential	46	2,003,760	0.25	500,940

Hartland’s current ordinance allows for redevelopment to be charged impact fees if the redevelopment adds new residential dwelling units or “or that results in nonresidential uses that create a need for new, expanded or improved public facilities within the village.” R/M recommends that Hartland keeps that section of its ordinance so that it can continue to adequately fund the cost imposed by new growth.

[Service Area](#)

Wisconsin Statutes s. 66.0617(4)(a)2 require Hartland to base impact fees on an explicitly identified service area. The service area for this study is the entire Village of Hartland.

Annual Increases

Hartland could automatically adjust its impact fees each year to account for inflation. This practice helps Hartland's fees keep pace with rising costs for projects. Hartland should consider adjusting fees each year based on a reliable yet readily accessible measure of inflation for projects, such as the US Census Bureau's Construction Price Index for single-family houses under construction. Hartland could use the change from the twelve-month period preceding October of the prior year to implement its increases in January.

Other municipalities tie their increases to such measures. Doing so provides a cogent rationale for not only the increase but also the amount of the increase itself.

PARKS AND RECREATION FACILITIES

Hartland plans to continue to impose impact fees to fund parks and recreation facilities described in the 2008 impact fee study.

The tables below come from Hartland's Comprehensive Outdoor Recreation Plan with updates from Village staff, and they inventory Hartland's parks and recreation facilities. The following table inventories the Village's parks, and the features they contain.

Public Facilities Needs Assessment and Impact Fee Study

Table 6 -- Parks Inventory

	Sunnyslope		Nottingham		Bark River		Hartbrook	Penbrook	Centennial	Nixon Park	Bark River	Mill Place	Cottonwo	Maple
	Park	Park	Joliet Park	Castle Park	Park	Park	Park	Park	Park		Greenway	Greenway	d Wayside	Wayside
Area (acres)	0.1	1.8	1.4	4.2	6.0	12.5	28.8	14.5	16.0	1.7	7.1	52.7	28.9	
Classification	M	M	N	N	N	C	C	C	C	G	G	R	R	
Park sign	1		1	1	1	1	1	1	1			1	1	
Parking lot					1	1	1	1	1			1	1	
Shelter				1	1	1	1	1	4			1		
Storage facility					1	1	1	1	2					
Restrooms			a		1	1	a	1	3					
Concession									2					
Stage (Fine Arts Center)									1					
Drinking fountain					1	1	1	1	3					
Bleacher					4	2	2	5	2					
Bench	1		4	3	6	9	5	11	12	3	3	4		
Picnic tables			2	2	10	6	4	6	32			3		
Barbeque grill						1	1	1	3					
Paved path		1		1	1	1	1	1	1	1	1			
Nature trail						1	1	1					1	
Natural/scenic area	1				1	1	1	1	1	1	1	1	1	
Sledding hill														
Play structure			1	2		1	1	1	2					
Swing, child			2	4		2		2	4					
Swing, infant			2	2		2	2	2	2					
Spring horse			2	2				2	3					
Merry-go-round			1	1		1			1					
Teeter totter														
Slide				1					1					
Balance beam									1					
Parallel bars														
Climbing structure									1					
Sand box				1					1					
Splash pad									1					
Baseball diamond						1	1	1	1					
Softball diamond					1									
T-ball field			1			1			1					
Football field									1					
Soccer field									1					
Multi-purpose field			1	1	1	1	1	1	1					
Basketball court						1	1							
Basketball 1/2 court			1											
Tennis court								1	1					
Pickleball court								4	8					
Volleyball court						1								

M = Mini park; N = Neighborhood park; C = Community park; G = Greenway; R = Conservancy area; U = Undeveloped

The next table inventories Hartland's trails in miles.

Public Facilities Needs Assessment and Impact Fee Study

Table 7 – Trails Inventory

	Total Length/ Size	Asphalt of Concrete Surface	Wood Chip, Gravel, Earthen, or Boardwalk Surface
Bark River Greenway	0.22	0.22	0.00
Bark River Park	0.47	0.28	0.19
Centennial Park	0.39	0.39	0.00
CTH E	1.26	1.26	0.00
Four Winds	0.16	0.16	0.00
Hartbrook Park	0.65	0.65	0.00
Hartridge Homeowners Assn Trail	1.27	1.27	0.00
Maple Wayside	0.13	0.13	0.00
Mary Hill	1.71	1.71	0.00
Mary Hill Park	0.04	0.04	0.00
Mill Place Trails	0.48	0.48	0.00
Nixon Park	0.56	0.49	0.07
North Shore Drive	0.44	0.44	0.00
Penbrook Trail	0.53	0.53	0.00
River Meadow Trail	0.32	0.25	0.07
River Reserve Trails	2.27	1.77	0.50
Tradition of Hartland	0.50	0.50	0.00
Village of Hartland Trail	0.84	0.84	0.00
TOTAL	12.24	11.41	0.83

The following table inventories the parks and recreation facilities within the Village.

Facility	Village Facilities	School Facilities		Other Recreation Facilities	Total	
		Publicly Accessible	Not Publicly Accessible		Publicly Accessible	All
Play structure	8	5	1	-	13	14
Splash pad	1	-	-	-	1	1
Baseball diamond	4	1	3	-	5	8
Softball diamond	1	1	5	-	2	7
T-ball field	3	3	-	-	6	6
Football field	1	-	3	-	1	4
Soccer field	1	-	1	-	1	2
Soccer field (youth)	-	11	7.5	-	11	18.5
Multi-purpose field	7	-	4	-	7	11
Basketball court	2	-	3	-	2	5
Tennis court	2	-	12	-	2	14
Pickleball court	8	-	-	-	8	8
Volleyball court	1	-	-	-	1	1
Dog park	-	-	-	-	-	-
Swimming pool	-	-	-	-	-	-
Fitness center	-	-	-	-	-	-
Disc golf course	-	-	-	-	-	-
Track	-	-	2	-	-	2

The table below lists likely future projects for parks and recreation facilities, along with their estimated costs. The cost estimate for the bathrooms comes from industry sources while the park shelter cost estimate comes from Village staff.

Project	Sq Ft	Cost
Bathrooms	N/A	250,000
Park Shelter	1,890	\$ 100,000
Total		\$ 350,000

The standards that follow come from Hartland's Comprehensive Outdoor Recreation Plan, which are in turn based on two nationally recognized industry sources, the Trust for Public Land and the National Recreation and Park Association. They are typically expressed in terms of facilities to population. For instance, the standards indicate that for every 2,191 residents, a community should have 1 play structure. The next column, Current Inventory, shows how many or how much of each facility the Village has right now. The next column shows what the Village should have for each facility based on the current Village population. The Surplus column compares the Current Goal to the Current Inventory: a positive number indicates the Village exceeds the standard while a negative number indicates the Village has an Existing Deficiency, or not enough of that facility at present.

The 2045 Goal column shows how much the Village should have of each facility based on the population forecast from Table 1. The next Surplus column compares what the Village has to what the future goal says the Village should have. A positive number indicates the Village has adequate facilities already; a negative one indicates a future need.

The Total Project Cost column has an entry only if both the project is likely to move forward and the project can be at least partially attributed to new growth. The Impact Fee Eligible column calculates how much of a facility impact fees can pay for. For a facility to be eligible, it must have a negative number in the Surplus column. The calculation does deduct Existing Deficiencies, however, since impact fees cannot pay for those. (Existing Deficiencies are current needs that are unmet. Since they are not attributed to new growth, impact fees cannot pay for them according to state law.)

The Impact Fee Eligible column is then multiplied by the Total Project Cost in the next column to yield the column on the far right, New Growth Share. The total amount at the bottom of this column is the amount that can be recovered through impact fees.

Public Facilities Needs Assessment and Impact Fee Study

Table 10 - Service Standards

Recreational Facility Type	Standard of Residents/Facility	Current		Surplus (Existing)		Surplus (Future Need)		Impact Fee Eligible	Total Project Cost	New Growth Share
		Inventory	Current Goal	Deficiency)	2045 Goal	due to New Growth)				
Play Structure	2,191	13.0	3.7	9.3	4.3	8.7	N/A		\$ -	
Splash Pad	10,000	1.0	0.8	0.2	1.0	0.0	N/A	\$ -	-	
Baseball Diamond	8,748	5.0	0.9	4.1	1.1	3.9	N/A		-	
Softball Diamond	4,667	4.0	1.8	2.2	2.0	2.0	N/A		-	
Tee Ball Diamond	13,267	2.0	0.6	1.4	0.7	1.3	N/A		-	
Football Field	9,879	1.0	0.8	0.2	1.0	0.0	N/A		-	
Soccer Field	6,250	1.0	1.3	(0.3)	1.5	(0.5)	21%		-	
Soccer Field (youth)	3,292	11.0	2.5	8.5	2.9	8.1	N/A		-	
Multi-purpose Field	3,292	7.0	2.5	4.5	2.9	4.1	N/A		-	
Basketball Court	3,734	2.0	2.2	(0.2)	2.5	(0.5)	36%		-	
Tennis Court	10,000	4.0	0.8	3.2	1.0	3.0	N/A		-	
Pickleball Court	20,000	1.0	0.4	0.6	0.5	0.5	N/A		-	
Volleyball Court	8,383	2.0	1.0	1.0	1.1	0.9	N/A		-	
Multi-use Court	13,736	-	0.6	(0.6)	0.7	(0.7)	10%		-	
Dog Park	43,183	-	0.2	(0.2)	0.2	(0.2)	3%		-	
Swimming Pool	10,500	-	0.8	(0.8)	0.9	(0.9)	13%		-	
Trails (miles)	6,640	12.2	1.2	11.0	1.4	10.8	N/A		-	
Bathrooms	1,500	6.0	5.5	0.5	6.3	(0.3)	89%	250,000	222,167	
Parkland (acres)	240	175.7	34.1	141.6	39.7	136.0	N/A		-	
Shelter (sq ft)	7	1,120.0	1,120.0	-	1,302.4	(182.4)	10%	100,000	9,651	
Total								\$ 450,000	\$ 231,818	

Source: Hartland's Comprehensive Outdoor Recreation Plan, except standards for Bathrooms and Shelter, which are from Village Staff, and Trails are from Trust for Public Land

The table below calculates the impact fee. It shows the relevant rows from the last three columns from the prior table. The New Growth Share is summed into a Subtotal, and then the current impact fee fund balance is deducted from it. The Total New Growth Cost is what is eligible to be recovered from impact fees. That amount is then divided by the number of future residential units to arrive at the Recommended Fee for parks and recreation facilities.

Table 11 - Impact Fee Calculation

	Impact Fee	Total Project	New Growth Share
	Eligible	Cost	
Bathrooms	89%	250,000	222,167
Park Shelter	10%	100,000	9,651
Subtotal		\$ 450,000	\$ 231,818
Less Current Impact Fee Fund Balance			160,204
Total New Growth Cost			\$ 71,614
Development Type	Forecast Units	Recommended Fee	
Residential	527	\$ 136	

The recommended fee is significantly less than the current fee of \$1,184 because the Village has already addressed many of its parks and recreation needs, and it has a significant balance in its impact fee fund balance for parks.

TRANSPORTATION FACILITIES

Hartland plans to continue to impose impact fees to transportation facilities described in the 2008 impact fee study. In particular, it is considering an expansion to its Department of Public Works (DPW) garage. The size of the current DPW facility is listed below.

Department of Public Works	Area (Sq Ft)
Shop Area/Storage	15,400
Cold Storage (less Police Stall)	3,040
Total	18,440

The garage expansion is listed below. The cost estimate is based on industry sources.

Project	Sq Ft	Cost
Garage Expansion	1,120	\$ 548,800
Total	1,120	\$ 548,800

The service standard is based on the expertise of Village staff, expressed in a ratio of square feet of facility space to population. Since the current facilities are adequate for the current needs, the analysis that uses this standard indicates that there are no Existing Deficiencies with the current facilities, and the proposed Additions can be completely attributed to new growth. Therefore, the entire cost of the potential projects can be recouped through impact fees.

A significant amount of debt remains from the facility expansion proposed in the 2008 study and completed since then. The calculation below applies the same percentage to the debt from the prior study. The eligible debt is then added to the cost for the proposed facility expansion in this study, and then the Current Impact Fee Fund Balance is deducted, yielding the Total New Growth Cost. This amount is then divided first between residential and nonresidential growth. The residential growth cost share is divided by the forecast number of residential units to produce the Recommended Fee per Residence. The nonresidential growth cost share is divided by the forecast gross building area to produce the Recommend Fee per 1,000 square feet of new nonresidential development. The growth forecast numbers come from the Growth Forecast section of the study.

	Estimated Eligible Cost	New Growth Share	New Growth Cost
Remaining Debt from Future Growth Projects	\$ 316,177	81.6%	\$ 258,000
New Space	\$ 548,800	100%	548,800
Subtotal			\$ 806,800
Less Current Impact Fee Fund Balance			\$ 95,272
Total New Growth Cost			\$ 711,528
Share of Costs	%	\$	
Residential	69.9%	\$ 497,690	
Nonresidential	30.1%	213,838	
Total	100.0%	\$ 711,528	
Residential Forecast			
New Residential Units (a)	527		
Residential Share of Costs (b)	497,690		
Recommended Fee per Residence (c) = (b) / (a)	\$ 944		
Nonresidential Forecast			
Forecast Incremental Building Floor Area in sq ft (a)	500,940		
Nonresidential Share of Costs (b)	\$ 213,838		
Recommended Fee per 1,000 Sq Ft (c) = (b) / (a) X 1,000	\$ 427		

The fee above would be a significant increase over the current residential fee of \$250 due to the addition of this new project.

LIBRARY FACILITIES

Hartland plans to continue to impose impact fees to fund library facilities. Hartland first imposed impact fees for its library in 2008. Since then, the library constructed the expansion proposed in the prior study.

Below is an inventory of the current library.

Space	Area (Sq Ft)
Existing Facility	24,100

The library does not anticipate needing to expand its facilities in the next ten years. Therefore, the impact-fee calculation does not include any new projects, only the debt for its prior expansion. For the standards and their application to the expansion project, which are included by reference, please see the 2008 R/M impact fee study.

The Current Impact Fee Fund Balance is deducted from the debt to arrive at the Total New Growth Cost. That amount is divided by the forecast number of residential units to arrive at the Recommended Fee.

	Eligible Cost	New Growth Share	New Growth Cost
Remaining Debt from Library Expansion	1,236,816	42.9%	530,594
Less Current Impact Fee Fund Balance			\$ 289,056
Total New Growth Cost			\$ 241,538
			Recommended
Development		Forecast Units	Fee
Residential		527	\$ 458

The proposed fee is substantially lower than the current fee of \$950 because there are no new projects being proposed, and much of the debt for the new-growth expansion has already been paid off.

HOUSING AFFORDABILITY

Most households in Hartland find housing affordable. Hartland’s median household income of \$88,382 exceeds Wisconsin’s median household income of \$67,080.

The information above provides context for evaluating the effect of impact fees on housing affordability. The table below uses the estimated average value of a new house in Hartland.

Table 17 - Effect of Recommended Impact Fees on Housing Affordability

	<u>Without Impact Fees</u>	<u>With Proposed Impact Fees</u>
Home Price ⁽¹⁾	\$ 297,400	\$ 299,081
Down Payment	\$ 29,740	\$ 29,908
Amount Financed	\$ 267,660	\$ 269,173
Principal and Interest Payment ⁽²⁾	\$ 21,570	\$ 21,692
Taxes ⁽³⁾	\$ 7,524	\$ 7,567
Insurance	\$ 1,300	\$ 1,300
Annual Housing Cost	\$ 30,394	\$ 30,558
Annual Income Required ⁽⁴⁾	\$ 108,550	\$ 109,137
Additional Annual Income Required		\$ 587
Additional Income as % of Total		0.5%

⁽¹⁾ Median Hartland home value per US Census data

⁽²⁾ Assumes a 30-year fixed mortgage at 7% annual interest

⁽³⁾ Assumes the following tax rate: 2.53%

⁽⁴⁾ Assumes debt payments are no more than 28% of income

SUMMARY AND NEXT STEPS

To fund the facilities needed by growth, we recommend revising the Village’s impact fees. The table below shows all the residential fees; the ones in italics are the ones that are proposed to be updated.

Table 18 - Summary of Residential Impact Fees

Department	Current	Proposed	Change	Change
<i>Parks</i>	\$ 1,184	\$ 136	\$ (1,048)	-89%
<i>Library</i>	\$ 950	\$ 458	\$ (492)	-52%
<i>Department of Public Works</i>	\$ 250	\$ 944	\$ 694	278%
Police	\$ 32	\$ 32	-	0%
Fire	\$ 110	\$ 110	-	0%
Total	\$ 2,526	\$ 1,681	\$ (845)	-33%

According to state statute, municipalities must now provide developers with explanations of how the impact fees being collected will be spent. R/M recommends that Hartland provides a written or electronic copy of this study to satisfy this statutory requirement.

To move forward with new impact fees, the following steps need to take place:

- 1) This study is presented to Hartland's Village Board.
- 2) The Village Board directs that a public hearing be held to hear public comment on this public facilities needs assessment and the proposed impact fees.
- 3) An ordinance is drafted to implement the recommended impact fees.
- 4) A Class 1 notice is published in the Village newspaper to provide the public with 20 days' notice prior to the public hearing as required under Wisconsin Statutes 66.0617(4)(3)(b). The needs assessment must be available 20 days prior to the public hearing to allow the public sufficient time to review.
- 5) A public hearing is held to hear public comment on the needs assessment and the proposed ordinance to impose public facilities impact fees.
- 6) After the public hearing, the Village Board may adopt the proposed ordinance as recommended or adopt the ordinance with amendments.

R/M encourages Hartland to periodically update its impact fees to ensure they reflect the best growth forecasts, as well as the best capital cost and project estimates. Revisiting the fees every 3 to 5 years can help a community adjust its plans for new growth to provide the correct level of funding and avoid changing rates as drastically as would be the case if the community waited longer to update its fees. Police and fire impact fees can be updated sooner; they can be updated shortly after new facilities plans become available.

- 41 (b) *Imposed.* Pursuant to Wis. Stats. § 66.0617, ~~impact~~Impact fees are hereby imposed on developers as follows:
- 42 (1) *Department of public works facilities.* Fees for public facilities for the construction, expansion or
43 improvement of such village facilities as streets and highways, traffic control devices, water distribution
44 systems, stormwater management systems, sanitary sewerage systems, and solid waste and recycling
45 facilities shall be as set by resolution of the village board.
- 46 (2) *Park facilities.* Fees for public facilities for parks, playgrounds or land for athletic fields shall be as set by
47 resolution of the village board.
- 48 (3) *Libraries.* Fees for public facilities for libraries shall be as set by resolution of the village board.
- 49 (4) *Fire protection facilities.* Fees for public fire protection facilities shall be as set by resolution of the village
50 board.
- 51 (5) *Law enforcement facilities.* Fees for public law enforcement facilities shall be as set by resolution of the
52 village board.
- 53 (c) *On-site public facilities.* On-site Public facilities are those facilities needed to be constructed on the site of the
54 land development including, but not limited to, sanitary sewage collection facilities, sidewalks or
55 pedestrian/recreation paths, water facilities, stormwater and surface water facilities, streets, signage, traffic
56 control signals/signs and lighting. The dollar value of such on-site public facilities will be determined for each
57 land development on a case-by-case basis in the manner described in the public facilities needs assessment.
58 The developer will be required to either provide or pay for the above on-site public facilities. It is the finding
59 by the village that such on-site public facilities are not ~~impact~~Impact fees regulated by Wis. Stats. § 66.0617
60 nor do such on-site public facilities constitute ~~other a type of~~ capital costs for which a credit against or
61 reduction of ~~impact~~Impact fees may be required.
- 62 (d) *Payment.* ~~Impact fees shall be paid by the developer or property owner to the village in full upon the issuance~~
63 ~~of a building permit by the village. Except as provided under this paragraph, the Developer or the property~~
64 ~~owner shall pay Impact fees shall be payable by the developer or the property owner to the municipalityvillage~~
65 ~~in full upon the issuance of a building permit by the municipalityvillage. Except as provided in this paragraph,~~
66 ~~If the total amount of impact Impact fees due for a development will be more than \$75,000, a Ddeveloper~~
67 ~~may defer payment of the impact feesImpact fees for a period of 4 years from the date of the issuance of the~~
68 ~~building permit or until 6 months before the municipalityvillage incurs the costs to construct, expand, or~~
69 ~~improve the public facilities related to the development for which the feeImpact fee was imposed, whichever~~
70 ~~is earlier. If the Ddeveloper elects to defer payment under this paragraph, the Ddeveloper shall maintain in~~
71 ~~force a bond or irrevocable letter of credit in the amount of the unpaid fees executed in the name of the~~
72 ~~municipalityvillage. AThe Ddeveloper may not defer payment of Impact feesimpact fees for projects that have~~
73 ~~been previously approved.~~
- 74 (e) *Requirements for revenues.* Impact fees collected shall be placed in a segregated, interest-bearing account and
75 shall be accounted separately from other funds of the village. Impact fees and interest earned thereon may be
76 expended only for capital costs for which the ~~impact~~Impact fees were imposed.
- 77 (f) *Use/return.* The village finance director/treasurer shall keep a record of the amount and date of each ~~impact~~
78 Impact fee collected or expended by the village on a first-in, first-out basis. Impact fees, together with interest
79 earned, which are not expended to pay capital costs for which they were imposed within the time periods
80 described in this subsection shall be refunded to the ~~Developer or property owner payer or fees forcurrent~~
81 ~~owner of the property~~ to which the ~~impact~~Impact fees were imposed and paid by. The time periods for
82 expenditure of ~~impact~~Impact fees are established as follows:
- 83 (1) With regard to ~~impact~~Impact fees collected on or before December 31, 2001, not later than December
84 31, 2012.
- 85 (2) With regard to ~~impact~~Impact fees collected on or after January 1, 2003, and before April 11, 2006, not
86 later than the first day of the 120th month beginning after the date on which the fee was collected.

87 (3) With regard to ~~impact~~Impact fees collected after April 10, 2006, but on or before May 6, 2015, not later
88 than May 6, 2018 which is ten years after the effective date of the ordinance enacting ~~impact~~Impact
89 fees. The ~~ten-year~~ten-year period may be extended three additional years in accordance with Wis. Stats.
90 § 66.0617(9)(b).

91 (4) With regard to ~~impact~~Impact fees collected after May 6, 2015, but on or before April 4, 2018, 20 years
92 after the date on which the fee was collected.

93 (5) With regard to ~~impact~~Impact fees collected after April 4, 2018, 8 years after the date on which the fee is
94 collected unless the fees are for capital costs related to lift stations or collecting and treating sewage
95 that are not used within 10 years after they are collected and the time limit is extended for 3 years if a
96 resolution is adopted in conformity with Wis. Stats. § 66.0617 (9).

97 (g) Annual adjustments. The ~~impact~~Impact fees imposed under this section shall be increased annually at the
98 percent change of the U.S. Census Bureau Construction Price Index (CPI) for single-family houses under
99 construction, for the twelve-month period preceding October of the prior year, with the adjustment effective
100 January 1 of each year. The village manager or designee shall calculate the adjusted fees and maintain a copy
101 of the calculation and the adjusted ~~impact~~Impact fees schedule in the office of the village clerk.

102 (h) Appeals. Any ~~developer~~Developer or property owner upon whom an ~~impact~~Impact fee is imposed under this
103 section as a condition of the issuance of a building permit shall have the right to contest the amount, collection
104 or use of the ~~impact~~Impact fee to the village board, provided that the ~~developer~~Developer or property owner
105 files a written notice of appeal in the village clerk's office within 15 days of the ~~developer's~~Developer's or
106 property owner's filing of an application for a building permit upon which the ~~impact~~Impact fee is imposed.
107 Such notice of appeal shall be entitled "Notice of Appeal of Impact Fee" and shall state the
108 ~~developer's~~Developer or property owner's name, address, telephone number, ~~address (if available)~~ and legal
109 description of the land development upon which the ~~impact~~Impact fee is imposed, and a detailed statement
110 of the nature of and reasons for the appeal. The village clerk shall schedule the appeal for consideration by the
111 village board at a regular meeting as soon as reasonably practicable under the circumstances and shall notify
112 the ~~developer~~Developer or property owner of the time, date and place of such meeting, in writing, by regular
113 mail, deposited in the mail no later than at least three days before the date of such meeting. Upon review of
114 such appeal, the village board may adjust the amount, the collection or the use of the ~~impact~~Impact fee upon
115 just and reasonable cause shown.

116
117 **SECTION 2:** If any section, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or
118 unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and
119 independent provision, and such holding shall not affect the validity of the remainder of such ordinance.

120 **SECTION 3:** This ordinance shall take effect and be in full force after adoption and publication.

121
122 Adopted this _____ day of _____, 2024.

123 VILLAGE OF HARTLAND

124
125 By: _____
126 Jeffrey Pfannerstill, Village President

127
128 ATTEST:

129
130
131 By: _____
132 Sandee Policello, Village Clerk

3
4 AN ORDINANCE AMENDING SEC. 50-232
5 OF THE VILLAGE OF HARTLAND MUNICIPAL CODE
6 PERTAINING TO IMPACT FEES
7

8 THE VILLAGE BOARD OF THE VILLAGE OF HARTLAND DO ORDAIN AS FOLLOWS:
9

10 **SECTION 1:** Chapter 50 of the CODE OF ORDINANCES OF THE VILLAGE OF HARTLAND is hereby
11 amended by the deletion of words marked with a ~~strike through~~ and the addition of underlined
12 words as follows:

13 **Chapter 50 – Land Division**

14 **Article VI. – Fees**

15 **Sec. 50-232 – Impact fees**

16 (a) *Definitions.* The following words, terms and phrases, when used in this section, shall have the meanings
17 ascribed to them in this section, except where the context clearly indicates a different meaning:

18 *Capital costs* means the capital costs to construct, expand or improve public facilities, including the cost of
19 land, and including legal, engineering and design costs to construct, expand or improve public facilities, except that
20 not more than ten percent of capital costs may consist of legal, engineering and design costs unless the village can
21 demonstrate that its legal, engineering and design costs which relate directly to the public improvement for which
22 the impact fees were imposed exceed ten percent of capital costs. The term "capital costs" does not include other
23 noncapital costs to construct, expand or improve public facilities, vehicles; or the costs of equipment to construct,
24 expand or improve public facilities.

25 *Developer* means a person that constructs or creates a land development, including land divisions and
26 condominium developments.

27 *Impact fees* means cash contributions, contributions of land or interests in land, or any other items of value
28 that are imposed on a developer by the village under this section.

29 *Land development* means the construction or modification of improvements to real property that creates
30 additional residential dwelling units within the village or that results in nonresidential uses that create a need for
31 new, expanded or improved public facilities within the village.

32 *Public facilities* means all of the following: highways as defined by Wis. Stats. § 340.01(22) and other
33 transportation facilities; traffic control devices, public sidewalks and pedestrian/recreational paths, facilities for
34 collecting and treating sewage, facilities for collecting and treating storm and surface waters, facilities for pumping,
35 storing and distributing water, parks, playgrounds and land for athletic fields, solid waste and recycling facilities, fire
36 protection facilities, law enforcement facilities, emergency medical facilities and libraries. The term "public facilities"
37 does not include facilities owned by a school district.

38 *Service area* means a geographic area delineated by the village within which there are public facilities.

39 *Service standard* means a certain quantity or quality of public facilities relative to a certain number of persons,
40 parcels of land or other appropriate measure, as specified by the village.

- 41 (b) *Imposed.* Pursuant to Wis. Stats. § 66.0617, Impact fees are hereby imposed on developers as follows:
- 42 (1) *Department of public works facilities.* Fees for public facilities for the construction, expansion or
43 improvement of such village facilities as streets and highways, traffic control devices, water distribution
44 systems, stormwater management systems, sanitary sewerage systems, and solid waste and recycling
45 facilities shall be as set by resolution of the village board.
- 46 (2) *Park facilities.* Fees for public facilities for parks, playgrounds or land for athletic fields shall be as set by
47 resolution of the village board.
- 48 (3) *Libraries.* Fees for public facilities for libraries shall be as set by resolution of the village board.
- 49 (4) *Fire protection facilities.* Fees for public fire protection facilities shall be as set by resolution of the village
50 board.
- 51 (5) *Law enforcement facilities.* Fees for public law enforcement facilities shall be as set by resolution of the
52 village board.
- 53 (c) *On-site public facilities.* On-site Public facilities are those facilities needed to be constructed on the site of the
54 land development including, but not limited to, sanitary sewage collection facilities, sidewalks or
55 pedestrian/recreation paths, water facilities, stormwater and surface water facilities, streets, signage, traffic
56 control signals/signs and lighting. The dollar value of such on-site public facilities will be determined for each
57 land development on a case-by-case basis in the manner described in the public facilities needs assessment.
58 The developer will be required to either provide or pay for the above on-site public facilities. It is the finding
59 by the village that such on-site public facilities are not Impact fees regulated by Wis. Stats. § 66.0617 nor do
60 such on-site public facilities constitute a type of capital costs for which a credit against or reduction of Impact
61 fees may be required.
- 62 (d) *Payment.* Except as provided under this paragraph, the Developer or the property owner shall pay Impact fees
63 to the village in full upon the issuance of a building permit by the village. If the total amount of Impact fees
64 due for a development will be more than \$75,000, a Developer may defer payment of the Impact fees for a
65 period of 4 years from the date of the issuance of the building permit or until 6 months before the village incurs
66 the costs to construct, expand, or improve the public facilities related to the development for which the Impact
67 fee was imposed, whichever is earlier. If the Developer elects to defer payment under this paragraph, the
68 Developer shall maintain in force a bond or irrevocable letter of credit in the amount of the unpaid fees
69 executed in the name of the village. The Developer may not defer payment of Impact fees for projects that
70 have been previously approved.
- 71 (e) *Requirements for revenues.* Impact fees collected shall be placed in a segregated, interest-bearing account and
72 shall be accounted separately from other funds of the village. Impact fees and interest earned thereon may be
73 expended only for capital costs for which the Impact fees were imposed.
- 74 (f) *Use/return.* The village finance director/treasurer shall keep a record of the amount and date of each Impact
75 fee collected or expended by the village on a first-in, first-out basis. Impact fees, together with interest earned,
76 which are not expended to pay capital costs for which they were imposed within the time periods described
77 in this subsection shall be refunded to the Developer or property owner to which the Impact fees were
78 imposed and paid by. The time periods for expenditure of Impact fees are established as follows:
- 79 (1) With regard to Impact fees collected on or before December 31, 2001, not later than December 31, 2012.
- 80 (2) With regard to Impact fees collected on or after January 1, 2003, and before April 11, 2006, not later
81 than the first day of the 120th month beginning after the date on which the fee was collected.
- 82 (3) With regard to Impact fees collected after April 10, 2006, but on or before May 6, 2015, not later than
83 May 6, 2018 which is ten years after the effective date of the ordinance enacting Impact fees. The ten-
84 year period may be extended three additional years in accordance with Wis. Stats. § 66.0617(9)(b).
- 85 (4) With regard to Impact fees collected after May 6, 2015, but on or before April 4, 2018, 20 years after the
86 date on which the fee was collected.

87 (5) With regard to Impact fees collected after April 4, 2018, 8 years after the date on which the fee is
88 collected unless the fees are for capital costs related to lift stations or collecting and treating sewage
89 that are not used within 10 years after they are collected and the time limit is extended for 3 years if a
90 resolution is adopted in conformity with Wis. Stats. § 66.0617 (9).

91 (g) *Annual adjustments.* The Impact fees imposed under this section shall be increased annually at the percent
92 change of the U.S. Census Bureau Construction Price Index (CPI) for single-family houses under construction,
93 for the twelve-month period preceding October of the prior year, with the adjustment effective January 1 of
94 each year. The village manager or designee shall calculate the adjusted fees and maintain a copy of the
95 calculation and the adjusted Impact fees schedule in the office of the village clerk.

96 (h) *Appeals.* Any Developer or property owner upon whom an Impact fee is imposed under this section as a
97 condition of the issuance of a building permit shall have the right to contest the amount, collection or use of
98 the Impact fee to the village board, provided that the Developer or property owner files a written notice of
99 appeal in the village clerk within 15 days of the Developer's or property owner's filing of an application for a
100 building permit upon which the Impact fee is imposed. Such notice of appeal shall be entitled "Notice of Appeal
101 of Impact Fee" and shall state the Developer or property owner's name, address, telephone number, and legal
102 description of the land development upon which the Impact fee is imposed, and a detailed statement of the
103 nature of and reasons for the appeal. The village clerk shall schedule the appeal for consideration by the village
104 board at a regular meeting as soon as reasonably practicable under the circumstances and shall notify the
105 Developer or property owner of the time, date and place of such meeting, in writing, by regular mail, deposited
106 in the mail no later than at least three days before the date of such meeting. Upon review of such appeal, the
107 village board may adjust the amount, the collection or the use of the Impact fee upon just and reasonable
108 cause shown.

109
110 **SECTION 2:** If any section, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or
111 unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and
112 independent provision, and such holding shall not affect the validity of the remainder of such ordinance.

113 **SECTION 3:** This ordinance shall take effect and be in full force after adoption and publication.

114

115 Adopted this _____ day of _____, 2024.

116 VILLAGE OF HARTLAND

117

118 By: _____
119 Jeffrey Pfannerstill, Village President

120 ATTEST:

121

122
123
124 By: _____
125 Sandee Policello, Village Clerk

RESOLUTION NO. 2/12/2024

RESOLUTION AMENDING APPENDIX A OF THE CODE OF ORDINANCES
FOR THE VILLAGE OF HARTLAND CONCERNING
THE SCHEDULE OF IMPACT FEES

WHEREAS, the Village has established Appendix A of the Code of Ordinances as the schedule of fees to be utilized in connection with the issuance of permits and other charges in the Village of Hartland; and

WHEREAS, Village staff has recommended changes to the fee structure in Appendix A regarding impact fees.

NOW, THEREFORE, the Village of Hartland Board of Trustees does hereby ordain:

That the impact fee schedule be amended as follows:

Table 1: Village of Hartland Law Enforcement Impact Fee

Development Type	2023, 2024
Single-family	\$ 32
Multi-family	\$ 24
One bedroom	\$ 16
Commercial (per sq ft of building space)	\$ 0.008
Industrial (per sq ft of building space)	\$ 0.005

Table 2: Village of Hartland Fire Impact Fee

Development Type	2023, 2024
Single-family	\$ 110
Multi-family	\$ 82
One bedroom	\$ 55
Commercial (per sq ft of building space)	\$ 0.029
Industrial (per sq ft of building space)	\$ 0.018

Table 3: Village of Hartland DPW-Transportation Impact Fee

Development Type	2024
Residential Unit	\$ 944
Non-residential (per 1,000 sq ft of building space)	\$ 427

Table 4: Village of Hartland Library Impact Fee

Development Type	2024
Residential Unit	\$ 458
Non-residential (per 1,000 sq ft)	N/A

Table 5: Village of Hartland Parks Impact Fee

<u>Development Type</u>	<u>2024</u>	
Residential Unit	\$	136
Non-residential (per 1,000 sq ft)		N/A

RESOLVED, amendments to Appendix A referenced above are hereby adopted and incorporated by reference.

IT IS FURTHER RESOLVED that the Village Clerk shall forward a copy of this Resolution upon adoption to the Village’s Code codification service.

Adopted this ____ day of _____, 2024.

VILLAGE OF HARTLAND

Jeffrey Pfannerstill, Village President

ATTEST:

Santee Policello, Village Clerk

**AN ORDINANCE TO AMEND CHAPTER 30 OF THE VILLAGE OF HARTLAND
MUNICIPAL CODE PERTAINING TO COURT**

The Village Board of the Village of Hartland, Waukesha County, Wisconsin does hereby ordain as follows:

SECTION 1: Article II of Chapter 30 of the Village of Hartland Municipal Code of Ordinances pertaining to Municipal Court is hereby repealed in its entirety and replaced with the following.

ARTICLE II. MUNICIPAL COURT

Sec 30-21 MUNICIPAL COURT CREATED

There is hereby created and established a Municipal Court under the provisions of Chapter 755 of the Wisconsin Statutes for the City of Oconomowoc, Village of Oconomowoc Lake, Village of Dousman, Town of Delafield, Village of Nashotah, Town of Lisbon, Town of Merton, Village of Sussex, Village of Hartland, Village of Lac LaBelle, Town of Oconomowoc, Village of Summit, Village of Chenequa, Town of Erin, Village of Merton, Village of Sullivan, Village of Johnson Creek, Town of Ixonia (Contract Member), Town of Ottawa (Contract Member), Town of Sullivan (Contract Member), and City of Delafield (Contract Member) or so many of those municipalities which enact an ordinance identical to this ordinance pursuant to § 755.01(4).

Sec 30-22 MUNICIPAL JUDGE

Such court shall be under the jurisdiction of and presided over by a Municipal Judge, who shall be an attorney licensed to practice law in Wisconsin, and who shall reside in one of the following Municipalities: City of Oconomowoc, Village of Oconomowoc Lake, Village of Dousman, Town of Delafield, Village of Nashotah, City of Delafield, Town of Lisbon, Town of Merton, Village of Sussex, Village of Hartland, Village of Lac LaBelle, Town of Oconomowoc, Village of Summit, Village of Chenequa, Town of Erin, Village of Merton, Village of Sullivan, Village of Johnson Creek, Town of Ixonia, Town of Ottawa, or Town of Sullivan, or those municipalities which enact an ordinance identical to this ordinance and enter into an agreement pursuant to § 566.0301 Wis. Stats. for the joint exercise of the power granted under § 755.01 Wis. Stats. Such Municipal Judge shall be elected at large in the spring election for a term of four (4) years commencing May 1. All candidates for the position of Municipal Judge shall be nominated by nomination papers as provided in § 8.10 Wis. Stats., and selection at a primary election if such is held as provided in § 8.11 Wis. Stats. The Town Board of the Town of Delafield shall provide for a primary election whenever

three (3) or more candidates file nomination papers for such position of Municipal Judge as provided in §8.11(1)(a) Wis. Stats., and such primary election shall be held on the third Tuesday of February as provided in §5.02(22) Wis. Stats.

Sec 30-23 ELECTIONS

The Municipal Clerk of each municipality shall see to the compliance with § 5.58(1)(c), § 5.60(1)(b), § 5.60(2), § 7.10(1)(a), § 7.60(4)(a) and § 8.10(6)(bm) to provide for the election of a Municipal Judge under § 755.01 (4).

Sec 30-24 OATH AND BOND

The Judge shall, after his election or appointment to fill a vacancy, take and file the official oath as prescribed in § 757.02(1) Wis. Stats. The Municipal Judge shall not act until his/her oath have been filed as required by Section § 19.01(4)(c) and Section 755.03(2), Wis. Stats.

Sec 30-25 SALARY

The salary of the Municipal Judge shall be fixed by the governing bodies of the municipalities that created and established this Municipal Court, which shall be in lieu of fees and costs. No salary shall be paid for any time during his/her term during which such Judge has not executed his official oath, as required by § 755.03, Wis. Stats., and filed pursuant to § 19.01 Wis. Stats. The municipalities may by separate ordinances, resolutions, or through the budget process, allocate funds for the administration of the Municipal Court pursuant to Wis. Stats. § 66.0301.

Sec 30-26 JURISDICTION

The municipal Judge of the Municipal Court shall have such jurisdiction as provided by § 755.045 and § 755.05 Wis. Stats., and as otherwise provided by State Law. The Municipal Judge is authorized to issue inspection warrants under § 66.01 19 Wis. Stats.

Sec. 30-27 LOCATION AND HOURS

The Municipal Court shall be held in the Municipal Building of the City of Oconomowoc Police Department at 630 E. Wisconsin Avenue, Oconomowoc, Wisconsin. The Municipal Court shall be open at such times as determined by the Municipal Judge, but no less than every Friday commencing at 8:00 am.

Sec. 30-28 FINES AND FORFEITURES

The Municipal Judge may impose punishment and sentences as provided by ss 800.09, Wis. Stats., and as provided in the ordinances of the following municipalities: City of

Delafield, City of Oconomowoc, Village of Oconomowoc Lake, Village of Dousman, Town of Delafield, Village of Nashotah, Town of Lisbon, Town of Merton, Village of Sussex, Village of Hartland, Village of Lac LaBelle, Town of Oconomowoc, Village of Summit, Village of Chenequa, Town of Erin, Village of Merton, Village of Sullivan, Village of Johnson Creek, Town of Ixonia, Town of Ottawa or Town of Sullivan. All forfeitures, fees, penalty assessments and costs shall be paid to the Treasurer of the Municipality within which the case arose within 7 days after receipt of the money by the Municipal Judge or other court personnel. At the time of the payment, the Municipal Judge shall report to the Treasurer the title of the action, the offense for which a forfeiture was imposed and the total amount of the forfeiture, fees, penalty assessment and costs, if any.

Sec 30-29 STIPULATIONS AND DEPOSITS IN MUNICIPAL COURT

The Municipal Court herein established shall be operated pursuant to and in compliance with the provisions of Chapter 800 Wis. Stats., and, where applicable, other provisions of the Wis. Stats. as referred to in subsection (10) below. The Municipal Judge shall establish in accordance with § 800.037 Wis. Stats., a schedule of deposits for violations of City, Village and Town ordinances, resolutions and bylaws, except traffic regulations which are and shall be governed by § 345.26 Wis. Stats., and boating violations which are, and shall be governed by § 23.66 and § 23.67 Wis. Stats. Such deposit schedule shall be approved by the respective governing bodies of the municipalities creating and establishing this Court and shall be posted in the office of the Municipal Court Clerk and the police departments of the respective communities.

Sec 30-30 PROCEDURE IN MUNICIPAL COURT

The procedure in Municipal Court shall be as provided by this Ordinance and State Law including, but not excluding because of enumeration Chapters 66, 345, 751, 755, 757 and 800 of Wis. Stats.

Sec 30-31 CONTEMPT PROCEDURES

- (a) The Municipal Judge may impose a sanction authorized under § 800.12(2) for contempt of court, as defined in § 785.01(1) Wis. Stats., in accordance with the procedures under § 785.03 Wis. Stats.
- (b) The Municipal Judge may impose a forfeiture for contempt under § 800.12(1) Wis. Stats., in an amount not to exceed \$50.00 or, upon nonpayment of the forfeiture and the penalty assessment under § 757.05 Wis. Stats., a jail sentence not to exceed 7 days.

Sec 30-32 ABOLISHMENT

The Municipal Court hereby established shall not be abolished while the §755.01(4) agreement is in effect.

SECTION 2. SEVERABILITY _____

The several sections of this ordinance are declared to be severable. If any section or portion thereof shall be declared by a court of competent jurisdiction to be invalid, unlawful or unenforceable, such decision shall apply only to the specific section or portion thereof directly specified in the decision, and shall not affect the validity of any other provisions, sections or portions thereof of the ordinance. The remainder of the ordinance shall remain in full force and effect. Any other ordinances whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those terms that conflict.

SECTION 3. EFFECTIVE DATE

This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Dated this _____ day of _____ 2024.

VILLAGE OF HARTLAND

By: _____
Jeffrey Pfannerstill

ATTEST:

Santee Policello, Village of Hartland Clerk

ADOPTED: _____

PUBLISHED: _____

SUCCESSOR AGREEMENT FOR THE OPERATION OF THE
LAKE COUNTRY MUNICIPAL COURT
a/k/a MUNICIPAL COURT
FOR WESTERN WAUKESHA COUNTY
(Pursuant to Section 66.0301, Wis. Stats.)

AGREEMENT effective January 10, 2024, and on the date set opposite the signature of the Mayor, Village President, or Town Board Chairperson, by and between the City of Oconomowoc, Town of Oconomowoc, Village of Summit, Town of Merton, Town of Lisbon, Town of Delafield, Town of Erin, Village of Hartland, Village of Oconomowoc Lake, Village of Chenequa, Village of Lac La Belle, Village of Sussex, Village of Merton, Village of Dousman, Village of Nashotah, Village of Sullivan, Village of Johnson Creek, Town of Ottawa (Contract Member), Town of Ixonia (Contract Member), Town of Sullivan (Contract Member), and City of Delafield (Contract Member) all being municipal corporations organized and existing under the laws of the State of Wisconsin.

RECITALS:

WHEREAS, Section 755.01(1), Wis. Stats., provides that any municipality may establish a municipal court to be maintained at the expense of the municipality; and

WHEREAS, Section 755.01(4), Wis. Stats., provides that two or more cities, towns or villages may enter into an agreement under Section 66.0301, Wis. Stats., for the joint exercise of the power granted under Section 755.01O), after enactment of identical ordinance by each affected City, Town or Village; and

WHEREAS, the municipalities that are parties to this agreement have enacted identical ordinances thereby creating and establishing a municipal court to serve said municipalities; and

WHEREAS, the municipalities have expressed willingness to enter into a contract for the joint operation of said municipal court and for the equitable sharing of the costs thereof, pursuant to Section 755.01 (4) and 66.0301, Wis. Stats.

NOW, THEREFORE, in consideration of the benefits to be derived by each municipality from the joint operation of the municipal court, the member municipalities agree as follows:

1. GENERAL. The municipal court shall be organized and shall operate pursuant to Chapter 755 Wis. Stats., the ordinances adopted by the member municipalities, and the terms of this agreement. In the event of conflict, the provisions of the Wisconsin statutes governing this court shall prevail. Pursuant to Section 755.01 (4), Wis. Stats., each member of the multimember Municipal Court shall adopt identical ordinances, and after adoption execute this Intermunicipal Agreement.

2. ORGANIZATION. Except for matters required by statute to be determined by the respective governing bodies of member municipalities, the general operation of the court shall be by the judge and the Court Administrative Committee. In addition, the Administrative Committee has currently authorized three sub-committees, namely: (1) Operations Committee; (2) Personnel Committee; and (3) Long Range Planning Committee. Each sub-committee shall have no less than three (3) members appointed by the chairperson of the Administrative Committee. Each sub-committee will in turn appoint a chair and keep brief minutes/notes of any meetings. Meetings will be publicly posted. The Operations Committee will meet not less than monthly, review and approve monthly financial statements and payment of bills, deal with general court operations, and formulate and recommend the annual court budget. The Personnel Committee will meet as needed and deal with personnel issues only. Both the Operations Committee and Personnel Committee may be involved, either individually or jointly, in the update of any employee handbook. The Long-Range Planning Committee will meet as needed to discuss and make recommendations as to the court's future facility needs.

3. COURT ADMINISTRATIVE COMMITTEE.

(a) Composition. The Court Administrative Committee shall be comprised of one representative of each member municipality who shall be appointed by the Mayor, President or Chairperson of the member municipality, subject to confirmation by the respective governing body. In order to assure participation and continuity of representation, each member municipality may appoint an alternate who shall act on committee matters in the absence of the representative. Contract municipalities shall not be a member of the Administrative Committee. The Administrative Committee shall appoint a chair and a vice chair for a term not to exceed 2 years. These appointments shall occur at the annual fall meeting or whenever a vacancy occurs. The appointments takes effect on January 1 of the following year.

(b) Powers and Duties. The Administrative Committee shall have general control over the operation of the court, except where such control is specifically granted to the Judge or the governing bodies by statute, in which case the Administrative Committee shall be a recommending agency. The Administrative Committee may delegate certain authority or powers to the Operations or other committees. The Administrative Committee shall recommend to the governing bodies the annual court budget and the bail bond schedule for the court. The Operations Committee shall cause appropriate bank accounts to be established for the deposit of all fees, forfeitures, assessments and costs paid into the court and shall adopt appropriate accounting procedures to ensure the proper handling of said funds. The Administrative Committee shall, with input from the judge, recommend that the court's participating municipalities approve the annual budget as prepared and recommended by the Operations Committee for the operation of the court.

(c) Voting and Procedure. The Court Administrative Committee shall be governed by Robert's Rules of Order and a majority vote of all the representatives of the Court Administrative Committee shall be required to adopt any motion or resolution. A simple majority of members or alternate members shall constitute a quorum.

Many of the municipalities that comprise this Municipal Court for police protection purposes contract with a County Sheriff's Department. If a municipality that contracts with a Sheriff's Department for police service appoints the Contract Deputy Sheriff as the municipality's member of the Administrative Committee, the Contract Deputy Sheriff shall be entitled to vote on any matter as the representative for each of the municipalities that the Contract Deputy Sheriff represents. Each municipality represented by a Contract Deputy Sheriff shall count toward meeting the quorum requirement.

4. MUNICIPAL JUDGE. This court shall be presided over by a Municipal Judge, who shall be an attorney licensed to practice law in Wisconsin, and who shall reside in one of the court's Member or Contract Municipalities. The Municipal Judge shall be elected at large in the spring election for a term commencing on May 1. All candidates for the position of Municipal Judge shall be nominated by nomination papers as provided in Section 8.10, Wis. Stats., and selection at a primary election if such is held as provided in Section 8.11, Wis. Stats. Each Member Municipality shall provide for a primary election whenever three (3) or more candidates file nomination papers for the position of Municipal Judge as provided in Section 8.11(1)(a), Wis. Stats., and such primary election shall be held on the third Tuesday of February as provided in Section 5.02(22), Wis. Stats.

5. ELECTIONS. The Municipal Clerk of each municipality shall see to the compliance with Statutes 5.580 (c), 5.60(1)(b), 5.60(2), 7.10(1)(a), 7.60(4)(a) and 8.10(6)(a) to provide for the election of a Municipal Judge under Section 755.01 (4).

6. OATH AND BOND. The judge shall, after his/her election or appointment to fill a vacancy, take and file the official oath as prescribed in Section 757.02(1), Wis. Stats. The Municipal Judge shall not act until his/her oath have been filed as required by Section 19.01(4)(c) and Section 755.03(2), Wis. Stats.

7. JURISDICTION. The Municipal Judge of the Municipal Court shall have such jurisdiction as provided by Section 755.045 and 755.05, Wis. Stats., and as otherwise provided by state law. The Municipal Judge is authorized to issue inspection warrants under Section 66.122 and 66.123, Wis. Stats.

8. JUDGE'S SALARY. The salary of the Judge shall be set by the annual budget of the Court, approved and recommended by the Administrative Committee, and approved by the City Common Council and Village and Town Boards as part of the budget process.

9. LOCATION AND HOURS. The Municipal Court shall be held in the Community Room of the City of Oconomowoc Public Safety Building or at such other locations as the Administrative Committee may direct. The Municipal Court shall be open at such times as determined by the Municipal Judge, but no less than every Friday commencing at 8:00 am.

10. CLERK. The Clerk is appointed by the Judge pursuant to Section 755.10, Wis. Stats. Salary and fringe benefits of the Clerk and any Deputy Clerks or other part-time employees are set forth in the Court's annual budget and must be approved and recommended by the Administrative Committee, and approved by the City Common Council, Village and Town Boards.

11. FORFEITURES FEES PENALTY ASSESSMENTS AND COSTS. All forfeitures, fees, penalty assessments and other costs paid to the Municipal Court shall be accounted for and disbursed by the Municipal Court with the approval of the Operations Subcommittee on a not less than monthly basis. The Municipal Judge may impose punishment and sentences as provided by Section 800.09, Wis. Stats., and as provided in the ordinances of the Member Municipalities.

12. STIPULATIONS AND DEPOSITS IN MUNICIPAL COURT. The Municipal Court herein established shall be operated pursuant to and in compliance with the provisions of Chapter 800, Wis. Stats, and, where applicable, other provisions of the Wisconsin Statutes. The Municipal Judge shall establish in accordance with Section 800.03(3), Wis. Stats, a schedule of deposits for violations of city, village and town ordinances, resolutions and by-laws, except traffic regulations which are and shall be governed by Chapter 345.27, Wis. Stats., and boating regulations which are and shall be governed by Chapter 23.67, Wis. Stats. Such deposit schedule shall be approved by the respective governing bodies of the municipalities creating and establishing this court and shall be posted in the office of the Municipal Court Clerk and the police departments of the respective communities.

13. PROCEDURE IN MUNICIPAL COURT. The procedure in Municipal court shall be as provided by this ordinance and state law, including, but not excluding because of enumeration, Chapters 66, 345, 751, 757 and 800, Wis. Stats.

14. CONTEMPT PROCEDURES.

(a) The Municipal Judge may impose a sanction authorized under Section 800.12(2) for contempt of court as defined in Section 785.01 (1), Wis. Stats., in accordance with the procedures under Section 785.03, Wis. Stats.

(b) The Municipal Judge may impose a forfeiture for contempt under Section 800.12(2) Wis. Stats. in an amount not to exceed \$200.00 (or as otherwise authorized by statute), or, upon nonpayment of the forfeiture and the penalty assessment under Section 165.87 Wis. Stats., a jail sentence not to exceed 7 days.

15. BUDGET PROCESS.

(a) Time and Approval. The Operations Committee, Judge, and Clerk shall formulate a budget annually to be approved by the Administrative Committee no later than November 15th of each year for the next succeeding year. The members of the committee shall present said budget to their respective governing bodies for approval. The budget shall be approved annually by the governing bodies no later than December 31. Approval by a majority of all the Member Municipalities shall constitute approval of the budget.

(b) Court Costs. The local share of the court costs required to be collected pursuant to Section 814.65(1), Wis. Stats., shall be retained by the court to be applied to the operating expenses of the court. Any excess of costs collected shall be held in reserve

or otherwise disbursed as approved by the Administrative Committee in compliance with all applicable statutes.

(c) Court Operating Expenses. The net operating expenses, if any, after application of the local share of the court costs, shall be charged to Member Municipalities based upon each municipality's percentage of total annual filed cases. Contributions shall be based upon the approved budget, with appropriate credits and debits being made on the next succeeding billing after annual audit. Payment shall be made within 30 days of billing. Citations entered by the court for any municipality when not received by the court in electronic format, will be assessed a per citation fee for entering such citations into the court software. Any community using the court will be assessed a fee set by the Administrative Committee if no citation has been submitted to the court in a calendar year. The current cost per citation entry is \$5.00 and \$500.00 per year if no citations submitted.

(d) Capital Expenditures. Capital expenditures shall be made a separate line item of the annual budget. All purchases other than operating expenses over \$500.00 shall be noted as Capital Expenditures.

16. CONTRACT ADMINISTRATION AND AMENDMENTS. The affirmative vote of a majority of all member governing bodies shall be required to adopt any resolution pertaining to the operation of the court, or amending this agreement.

17. CONTRACT MUNICIPALITIES. The court may add additional communities in the future upon request of a community and approval of the Administrative Committee. Any added community will come into the court as a Contract Municipality. If the Contract Municipality is satisfied with the operation of the court, and the Administrative Committee is satisfied with the nature and level of services being provided to the Contract Municipality, the Contract Municipality may apply for Member Municipality status with such application to be approved by vote of the Administrative Committee. Any Contract Municipality will have municipal court services provided pursuant to a contract entered into between the Contract Municipality and the Administrative Committee. Contract Municipalities do not have a vote on the Administrative Committee. Any costs incurred by the court in adding the contract community will be charged to that community.

18. TERMINATION. Any Member Municipality may withdraw from this Agreement by giving notice in writing to the Judge and Chair of the Administrative Committee no later than August 31st of any year. Upon giving such notice, the Member Municipality's participation in the Municipal Court shall terminate at the end of said year. The Municipal Court hereby established shall not be abolished while the Section 755.01 (4) Agreement is in effect.

19. COUNTERPARTS. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF the parties have executed this Agreement under seal to be effective as of the date first written.

This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Dated this _____ day of _____ . 2024.

VILLAGE OF HARTLAND

Jeffrey Pfannerstill
Village President

ATTEST:

Santee Policello, Village of Hartland Clerk

ADOPTED: _____

PUBLISHED: _____



**Village of Hartland
Administration**

210 Cottonwood Ave, Hartland, WI 53029
www.villageofhartland.com

Committee: Village Board	Date: 1/18/2024
Village Board Item Number:	Date: 1/22/2024
Submitted By: Sandee Policello, Clerk	

Subject: Proposed ordinance amendment to sec. 6-37 Pertaining to Operators License

Details: Wis. Stat. Sec. 125.17 allows for the governing municipal body to enact an ordinance authorizing the clerk to issue operator's licenses. The proposed amendment would allow the clerk to issue an operator license after a background check has been completed that indicates no arrest or conviction for alcohol or drug related offenses and the chief of police has approved the application. This change would streamline the process with less administrative steps required to issue a license. It would also shorten the waiting period for applicants and therefore prevent the need to first issue a provisional license when a license is desired prior to Board approval. If a background check indicates an arrest or conviction for alcohol or drug related offense(s), the application will be presented to the Village Board for consideration.

Financial Remarks: Approval would save staff time spent on the issuance of new and renewal operator license applications

Options & Alternatives: The Board can decide to continue with the current license approval process

Executive Recommendation: Recommend adoption of the ordinance amendment to increase efficiency in the issuance of operator licenses

ORDINANCE NO. _____

AN ORDINANCE AMENDING SECTION 6-37
OF THE VILLAGE OF HARTLAND MUNICIPAL CODE
PERTAINING TO OPERATORS LICENSE

THE VILLAGE BOARD OF THE VILLAGE OF HARTLAND DO ORDAIN AS FOLLOWS:

SECTION 1: Chapter 6 of the CODE OF ORDINANCES OF THE VILLAGE OF HARTLAND is hereby amended as follows:

Division 2. – Operators License

Section 6-37 – License and age requirements

(a) No person, other than the licensee, an agent or manager named in the license or a member of the licensee's immediate family who has attained the age of 18, shall sell or serve alcoholic beverages in any place operated under a class A or class B license unless he/she possesses an operator's license issued by the village or is at least 18 years of age and is under the immediate supervision of the licensee or a person holding an operator's license who is on the premises at the time of service.

(b) ~~A checkout clerk in a class A licensed premises does not require an operator's license, but the checkout clerk must be at least 18 years of age and a licensed operator must be on the premises and be able to supervise the checkout of alcoholic beverages.~~

No operator's license may be issued unless the applicant is at least 18 years of age and provides an application to the village clerk with evidence of compliance with license training provisions contained in § 125.17(6), Wis. Stats.

(c) ~~An operator's license will be issued only to those persons who have attained the age of 18.~~

Pursuant to § 125.17, Wis. Stats., an operator's license may be issued by the village clerk for purposes of compliance with § 125.32(2) and 125.68(2), Wis. Stats after a background check has been completed that indicates no arrest or conviction for alcohol or drug related offenses and has been approved by the chief of police.

(d) If the applicant for an operator's license has an arrest or conviction for an alcohol or drug related offense, or the village clerk is uncertain whether the applicant satisfies any other requirement for an operator's license, the application shall be referred to the village board, which shall make a determination regarding the approval or denial of the operator's license.

SECTION 2: If any section, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remainder of such ordinance.

SECTION 3: This Ordinance shall take effect and be in full force after adoption and publication.

Adopted this _____ day of _____, 2024.

VILLAGE OF HARTLAND

By: _____
Jeffrey Pfannerstill, Village President

ATTEST:

By: _____
Santee Policello, Village Clerk

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AN ORDINANCE AMENDING SECTION 6-37
OF THE VILLAGE OF HARTLAND MUNICIPAL CODE
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- (b) No operator's license may be issued unless the applicant is at least 18 years of age and provides an application to the village clerk with evidence of compliance with license training provisions contained in § 125.17(6), Wis. Stats.
- (c) Pursuant to § 125.17, Wis. Stats., an operator's license may be issued by the village clerk for purposes of compliance with § 125.32(2) and 125.68(2), Wis. Stats after a background check has been completed that indicates no arrest or conviction for alcohol or drug related offenses and has been approved by the chief of police.
- (d) If the applicant for an operator's license has an arrest or conviction for an alcohol or drug related offense, or the village clerk is uncertain whether the applicant satisfies any other requirement for an operator's license, the application shall be referred to the village board, which shall make a determination regarding the approval or denial of the operator's license.

SECTION 2: If any section, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remainder of such ordinance.

SECTION 3: This Ordinance shall take effect and be in full force after adoption and publication.

Adopted this _____ day of _____, 2024.

VILLAGE OF HARTLAND

By: _____
Jeffrey Pfannerstill, Village President

ATTEST:

By: _____
Santee Policello, Village Clerk



Beer Garden

Tables

Ticket & Wristband Tent

Snow Fence

Ice

Bar

ATMs

Lights

Tables

Snow Fence

Sound Stage

VIP

Stage
24x32'

Snow Fence

Band Parking

Restroom

Snow Fence

Bar 2

Lights

Food Vendors

Light

Food 1

40'x30'

Food 2

40'x30'

Food 3

40'x20'

Food 4

40'x30'

Power Box

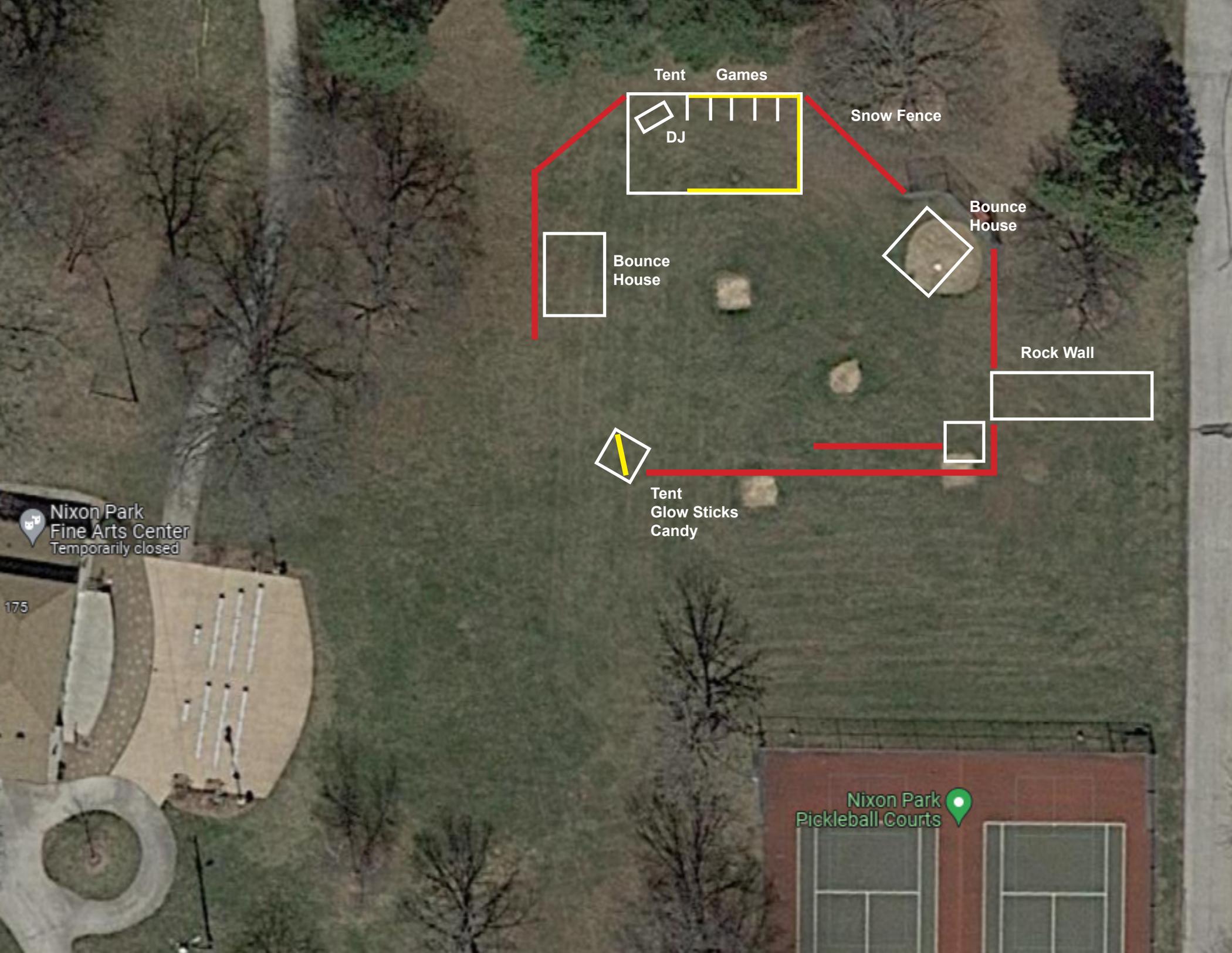
Power Box

Restrooms & Wash Stations

Snow Fence 50'

String Lights

Nissan Park



Tent Games



Snow Fence



Bounce House



Bounce House

Rock Wall



Tent
Glow Sticks
Candy

Nixon Park
Fine Arts Center
Temporarily closed

Nixon Park
Pickleball Courts

175



Village of Hartland

Administration

210 Cottonwood Ave, Hartland, WI 53029

www.villageofhartland.com

Committee: Village Board	Date: February 6, 2024
Village Board Item Number:	Date: February 11, 2024
Submitted By: Sara Rennekamp, Recreation Director	Presenter: Sara Rennekamp
Subject: Consideration of a motion to approve the increase in budget for Hometown Celebration fireworks from \$18,000 to \$19,200 to maintain the same length and intensity of a show as previous years.	
Details: Included in this packet is an email from Fivestar Fireworks regarding the cost to maintain the same show for 2024 as previous years.	
Executive Recommendation: None at this time.	
Financial Remarks: None at this time.	
Options & Alternatives: None at this time.	

Sara Rennekamp

From: Tony Heinecke <tony@5starfireworks.com>
Sent: Monday, January 29, 2024 6:23 AM
To: Sara Rennekamp
Cc: Tim Heinecke
Subject: 2024 Fivestar Fireworks contract
Attachments: Hartland Contract 2024.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Good morning Sara,

After finalizing our 2024 price sheet this weekend and building a mock program for your community's event, we are suggesting a budget increase of \$1200.00 or roughly 6.5%. Attached to this email is a 2024 contract for \$19,200.00 based off of your 2023 budget of \$18,000.00. With this proposed budget we will be able to bring our latest and greatest products and keep the time and intensity the same as last year. If you would like to discuss any part of this or have questions, please feel free to call or email me. If everything looks acceptable, please sign and return the contract. Upon receiving the signed contract, we will then email you a finalized signed contract and a down payment invoice. Thank you and have a wonderful day.

Tony Heinecke
Fivestar Fireworks
414-614-3424



**Village of Hartland
Administration**

210 Cottonwood Ave, Hartland, WI 53029
www.villageofhartland.com

Committee: Village Board	Date: February 6, 2024
Village Board Item Number:	Date: February 11, 2024
Submitted By: Sara Rennekamp, Recreation Director	Presenter: Sara Rennekamp
Subject: Consideration of a motion to approve the reservations for event rentals and Bella Cain's band contract for 2024's Hometown Celebration weekend, June 28-30, 2024.	
Details: Tents/Stage: 100'x150', 30'x50' tent, 10'x20' tent, 32'x24' stage, side wall, bar sections. \$19,942.80 (25% deposit) Bella Cain: performing Saturday evening, 8-11 pm, 6 hour set up, 4 hour tear down. \$9,000 (50% deposit)	
Executive Recommendation: Staff recommends approving the Hometown reservations.	
Financial Remarks: Fundraising goals \$80,000.	
Options & Alternatives: None at this time.	

17000 W Cleveland Ave.
 New Berlin, WI 53151
 (262)827-1444
 (262)827-4924 (Fax)



3586 Hillside Dr.
 Delafield, WI 53018
 (262) 646-4444

Status: Quote
 Quote #: q16884-1

Event Beg: Fri 6/28/2024 7:30AM
 Event End: Sun 6/30/2024 8:00PM
 Operator: Ben Landry
 Terms: On Account

Customer #: 3694

VILLAGE OF HARTLAND

Phone 262-367-0352
 Mobile 262-367-2714

210 COTTONWOOD
 PO BOX 260
 HARTLAND, WI 53029

Delivery Tue 6/25/2024 8:00AM - 5:00PM

SARA RENNEKAMP 262-490-9982
 210 COTTONWOOD
 HARTLAND, WI 53029

Pickup Mon 7/ 1/2024 8:00AM - 5:00PM

SARA RENNEKAMP 262-490-9982
 210 COTTONWOOD
 HARTLAND, WI 53029

- 1) DELIVER TUE OR WED ANYTIME
- 2) CALL WHEN ON THE WAY

- 1) PICK UP MON, MUST BE OUT

- 1) 25% NON-REFUNDABLE DEPOSIT REQUIRED TO RESERVE, FINAL PAYMENT DUE 30 DAYS PRIOR TO INSTALL
- 2) EVENT FESTIVAL
- 3) ASPHALT, OK TO STAKE
- 4) STAGE MUST BE ON LEVEL GROUND
- 5) CUSTOMER MUST STAKE AND ATTEND INFLATEABLES
- 6) SIDEWALL HANGS SHOWER CURTAIN STYLE AND CAN BE AFFECTED BY WIND
- 7) CUSTOMER TO SUPPLY ELECTRIC TO ALL POWERED EQUIPMENT
- 8) DELIVERY IS BASED ON AREA RENTAL TRUCK PARKING WITHIN 50 FEET OF INSTALLATION
- 9) CUSTOMER TO SET UP AND RESTACK TABLES & CHAIRS IN SAME MANNER IN WHICH DELIVERED
- 10) DAMAGE WAIVER AVAILABLE FOR 10% OF THE RENTAL

** 9 FOOT LEGS **

Qty	Key	Items	
TENT			
1	127-0386	100X150WEN TENSION	Rental
	9' LEGS		
1	127-0721	100X30WEN END ROPES	Rental
1	127-0722	100X30WEN END HOLES	Rental
3	127-0723	100X30WEN MID	Rental
1	126-0280	30X60WCL FRAME TENT	Rental
1	126-8510-1	*30X15WCL END W/ROPES	Rental
1	126-8515-1	*30X15WCL END W/HOLES	Rental
2	126-8520-1	*30X15WCL MID	Rental
12	127-0452-1	*STAKES REGULAR	Rental
1	126-0035	10X20WCL FRAME TENT	Rental
6	127-0452-1	*STAKES REGULAR	Rental
SIDEWALL			
17	128-0030-1	SIDEWALL,8'X20'SOLID,TRAD.	Rental
STAGE			
70	096-0050	STAGE,4'X4'SECTIONS UP TO 32" TALL	Rental
	28'X40'X32" BLACK SKIRT		
70	096-0500-1	.STAGE,4'X4'SECTIONS	Rental
1	096-0095-1	STAGE,STEPS UP TO 32" TALL	Rental
BARS/TABLES			
30	096-0125-1	BAR, STANDARD 8' WOOD GRAIN	Rental

Qty	Key	Items	
12	096-0036	TABLE,CABARET 30"RD.X42"TALL (DO NOT STAPLE TABLES , \$5.00 CHARGE PER TABLE) (TABLES ARE MADE OF PLYWOOD AND ARE DESIGNED TO BE COVERED) 1.50 CHARGE PER TABLE IF NOT BROKEN DOWN AND STACKED UPON PICKUP	Rental
12	500-0090-1	^TABLE TOPS 30"	Rental
12	500-0038-1	STEM CABERET	Rental
12	500-0039-1	base	Rental
BAR STOOLS			
8	096-0018-1	CHAIR,BAR STOOL PADDED (DO NOT STAPLE TABLES , \$5.00 CHARGE PER TABLE) (TABLES ARE MADE OF PLYWOOD AND ARE DESIGNED TO BE COVERED)	Rental
INFLATEABLES			
1	095-2000	INFLATEABLE,SLIDE 18'TX30'LX14'W CUSTOMER IS RESPONSIBLE FOR STRAPING DOWN INFLATABLE,DEFLATE IN HIGH WIND ATTENDANT MUST BE PRESENT AT ALL TIMES DEFLAT IN WINDS OF 20MPH OR MORE CUSTOMER MUST BRING ELECTRICITY TO INFLATE	Rental
1	500-0012-1	^blower for moonwalk	Rental
1	095-0239	INFLATEABLE,OBSTACLE 36'COURSE CUSTOMER IS RESPONSIBLE FOR STRAPING DOWN INFLATABLE,DEFLATE IN HIGH WIND ATTENDANT MUST BE PRESENT AT ALL TIMES DEFLAT IN WINDS OF 20MPH OR MORE \$25.00 CHARGE WILL BE ADDED TO CONTRACT IF INFLATEABLE IS NOT RETURNED ROLLED AND STRAPPED IN THE CONDITION IT WAS GIVEN! CUSTOMER MUST BRING ELECTRICITY TO INFLATE	Rental
1	500-0012-1	^blower for moonwalk	Rental
1	095-2040	INFLATEABLE,COMBO BOUNCE HOUSE CUSTOMER IS RESPONSIBLE FOR STRAPING DOWN INFLATABLE,DEFLATE IN HIGH WIND ATTENDANT MUST BE PRESENT AT ALL TIMES DEFLAT IN WINDS OF 20MPH OR MORE \$25.00 CHARGE WILL BE ADDED TO CONTRACT IF INFLATEABLE IS NOT RETURNED ROLLED AND STRAPPED IN THE CONDITION IT WAS GIVEN! CUSTOMER MUST BRING ELECTRICITY TO INFLATE	Rental
1	500-0012-1	^blower for moonwalk	Rental
1	MISC-1	DELIVERY/PICKUP	Delivery

Quote valid for 5 days.

Quote

I have read all pages associated with this contract. Front and Back.

Area Rental has 5 Business Days to accept or decline the contract after submission of the signed contract based on equipment and staffing availability.

EQUIPMENT DAMAGE WAIVER, 10% of Rental Charge

INITIAL: ACCEPTED _____ DECLINED _____

Signature: _____

VILLAGE OF HARTLAND

Rental:	\$19,622.80
Delivery Charge:	\$320.00
Subtotal:	\$19,942.80
Total:	\$19,942.80
Paid:	\$0.00
Amount Due:	\$19,942.80

1. Lessee understands and agrees that said equipment remains the property of Lessor and that failure of the Lessee to return said equipment to Lessor within the time provided may constitute a crime and subject the Lessee to prosecution, therefore, unless such failure is occasioned through Lessee's required compliance with military orders. Equipment must not be taken more than 150 miles from origin without Lessor's approval.
2. Lessee agrees to pay Lessor for any loss of or damage to said equipment while in his custody or other expenses resulting from Lessee's use of said equipment. Lessee agrees to pay full rental fee of said equipment until payment for such repairs or replacements have been made to Area Rental. If Lessee accepts damage waiver, Lessee is not responsible for damage to equipment not caused through Lessee neglect up to maximum limit of \$5,000, the Lessee would be responsible for all damages over and above the \$5,000. The Lessee is fully responsible for the following regardless if the damage waiver was accepted or declined: damage to tires, cost of cleaning and reconditioning necessary resulting from use in painting, sandblasting or similar use of equipment, cost of repair or replacement from negligent use from misuse or abuse of the equipment or unnecessary exposure to the elements, or use for purposes for which the equipment was not designed, or for loading beyond capacity. Tractors, loaders and skid steer loaders are not to be used for the purpose of demolition.
3. Lessee authorizes Lessor to bill Lessee's credit card for all charges and expenses incurred pursuant to said contract.
4. Lessee agrees to indemnify and save harmless the Lessor from claims: loss and damage, including costs and attorney's fees arising from or occasioned by the operation, use or presence of the leased equipment or any act or default of Lessee, his agents or servant. Lessee assumes all risks, liabilities and costs for all injuries to or death of any person or persons and damage to the property of anyone arising or occasioned by the operation, use or presence of the leased equipment. Lessee shall reimburse Lessor for all attorney fees, court costs and expenses incurred by Lessor to enforce collection to preserve and enforce Lessor's rights under this contract.
5. Lessee shall assume all liability for any and all damage to personal property from any cause whatsoever while being transported in said trailer and/or equipment including damage caused by water or theft.
6. For the purpose of enforcing Lessor's ownership of said equipment and to protect Lessor's rights under the contract, Lessee agrees that Lessor may retake possession of equipment at any time and for such purpose to enter upon the premises of Lessee. Lessee hereby waives any right of action against Lessor by reason of such retaking or entry.

Lessee acknowledges that he has examined said equipment and/or trailer, together with any coupling mechanism and that said equipment and/or trailer and coupling mechanism are in good condition and that said trailer and/or equipment is securely connected to Lessee's automobile. Lessee agrees to assume all liability for any damages to the towing vehicle arising out of the use of said trailer and/or equipment. Lessee agrees to periodically inspect said equipment and/or trailer and coupling mechanism and to maintain the same in a safe, dependable and secure condition while in his custody. Lessee is fully responsible for the suitability of the towing vehicle and hitch assemblies ability to transport the weight of the trailer and load. Regardless of the party at fault, Lessee understands and agrees to be responsible for damage to said trailer or equipment regulating from collision or other accident.

7. Lessee agrees that in the event any of the Property becomes unsafe or in a state of disrepair, Lessee will immediately discontinue the use thereof and promptly notify Lessor. Lessee accepts responsibility for evacuating any tent when wind or gust exceed 25 MPH or when other unsafe conditions arise. Lessor is not responsible for any damage caused by tents falling regardless of the cause. Grounds must be suitable for the use of installation equipment, Lessor is not responsible for grass, grounds or asphalt damage.
8. Reservations canceled or significantly altered less than 72 hours before the Property is to be delivered or picked up by Lessee are subject to a cancellation free equal to the full contract cost. All other reservation cancellations are subject to a cancellation fee of 1/3 of the contract cost. Counts may be reduced by up to 15 percent of the dollar amount of the contract without penalty a minimum of 72 hours before the Property is to be delivered or picked up. Deliveries are tail gate to tail gate. A \$15 per man per 15 minutes is accessed on delays of pick ups or deliveries.
9. Lessee assumes full responsibility for any additional expenses incurred by Reason of Breakdown of said equipment. Lessee must pay for all gas used. Sales tax is added to all rentals. Lessee pays for time out, not time used. There are minimum charges on Lessor's equipment regardless if Lessee used up all of that time. In case of equipment breakdown, it is Lessee's responsibility to return equipment for service or replacement. Time adjustments may be made, however, Lessee is still responsible for rental fees. Any equipment kept overnight is charged on a daily basis. Any rental credits must be used within a 3 week period of the original rental contract. Lessee will be charged for service calls due to Lessee error.
10. This contract represents the entire agreement between the parties hereto and there are no collateral, oral or other agreements or understandings. Inquiry proposals are null and void if not accepted within 15 days.



**Village of Hartland
Administration**

210 Cottonwood Ave, Hartland, WI 53029
www.villageofhartland.com

Committee: Village Board	Date: 2/5/2024
Village Board Item Number:	Date: 2/12/2024
Submitted By: Dave Felkner	
Subject: Discussion and Consideration Awarding the Fencing Contractor for Penbrook Baseball Diamond	

Details:
Construction of a new baseball fence and backstop at Penbrook Park baseball diamond was budgeted in 2024. We received three proposals for this work. Century fence came in low at \$56,350.00.

Financial Remarks:
This will come out of the CIP budget 401-76175-285

Options & Alternatives:

Executive Recommendation:
Staff recommends awarding this contract to Century Fence Company for the sum \$56,350.00

Quote

Century Fence Company
1300 Hickory St
Pewaukee, WI 53072



Quote To: Village of Hartland 210 Cottonwood Ave Hartland, WI 53029	Project Location: Penbrook Park 510 Penbrook Way Hartland, WI 53029	Quote #: 18001 Quote Date: 1/12/2024
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Description

Remove and dispose of existing

Sideline Fence

220' of 6' high, galvanized chain link fence with 1 5/8" top and bottom rails. Chain link fabric galvanized 9 gauge wire, 2" mesh. Line posts 2" OD, SS40, galvanized steel pipe, spaced 10' on center, driven 4'.

400' of 5' high, galvanized chain link fence with 1 5/8" top and bottom rails. Chain link fabric galvanized 9 gauge wire, 2" mesh. Line posts 2" OD, SS40, galvanized steel pipe, spaced 10' on center, driven 4'.

- 3" OD, SS40, galvanized steel pipe, gate, corner, and end posts, set in concrete foundations.
- 2 - 4' wide single swing gates. Gate frames constructed from 2" steel pipe, welded at all corners.

Replace Backstop

1 - 20' x 20' x 20' x 30' high backstop. All posts 4" OD, SS40, galvanized steel pipe, set in concrete foundations. 6 horizontal 1 5/8" rails(0', 2.5", 5', 10', 20', 30'). The top 20' of chain link fabric, 9 gauge 2" mesh. The bottom 10' of chain link fabric, 6 gauge wire, 2" mesh.

Material & Labor: \$56,350.00

Deduct: \$4,200.00 if removal of existing is done by others

excludes: permit, private underground utility locate, rock conditions, underground obstructions

Quote Valid For 15 days

Buyer's Signature: _____ **Date:** _____ **Submitted by:** Tom Foerster

Change Acceptance: This quote when accepted in writing by purchaser and by Century Fence Company includes the terms and conditions set forth on www.centuryfence.com which are incorporated by reference and becomes a contract between two parties. If the project is cancelled upon agreement and special materials were purchased, the customer agrees to pay 100% of the material cost

Tom Foerster
Office: 262-956-6429
Cell: 262-993-5516
Email: TFoerster@centuryfence.com

Terms of Payment: Net Cash upon receipt of invoice.



**Village of Hartland
Administration**

210 Cottonwood Ave, Hartland, WI 53029
www.villageofhartland.com

Committee: Village Board	Date: 1/30/2024
Village Board Item Number:	Date: 2/12/2024
Submitted By: Dave Felkner, DPW Director	
Subject: Award of the 2024 Sanitary Sewer Cleaning and Televising	

Details: The Village of Hartland does sanitary sewer cleaning and televising every year as part of the sewer maintenance. We sought proposals and this year the low bid was Visu – Sewer Inc. This year’s pricing is \$0.42 per LF for sewer cleaning and \$1.35 per LF for televising.
This is for cleaning a third of the sanitary sewer mains in the village (17.6 miles).
The village televises the sewer mains under the streets that will be paved two years prior from paving these roads.

Financial Remarks: This will come out of the sewer maintenance account.

Options & Alternatives:

Executive Recommendation: Staff is recommending awarding of the 2024 sanitary sewer cleaning and televising contract to Visu-Sewer Inc. not to exceed the sum of \$60,600.00.



Proposal

To: Jake Schlafer
Village of Hartland
701 Progress Drive
Hartland, WI 53029
262-367-4750

From: Mike Olsen
Visu Sewer, LLC.
W230 N4855 Betker Dr.
Pewaukee, WI 53072
262-695-2340

Date: 1/17/2024

Project: Vactor Sewer Cleaning & CCTV Inspection

Visu-Sewer is pleased to offer the following services:

1.) CCTV inspection of approximately 2,000 linear feet of 8"-15" sanitary sewer in The Village of Hartland. Project includes one (1) pass with a jet for light cleaning prior to televising, flash drive, inspection reports with PACP codes, and defect still photos. If needed, additional passes with the jet and removal of obstructions (e.g., root, deposits, protruding taps) will be completed at a T&M rate of **\$285.00 per hour**. Easement lines and heavy cleaning will be quoted separately.

Rate: \$1.35 per linear foot
(Per foot price is based on a minimum of 2,000 ft.)

2.) Visu sewer will complete jet cleaning and vacuum extraction of debris of approximately 80,000 linear feet of 8"-15" sanitary sewer in The Village of Hartland. Project shall consist of high-pressure jetting of each pipe section and extracting captured debris using a high-volume vacuum system. Easement lines will be quoted separately.

Rate: \$0.42 per linear foot
(Per foot price is based on a minimum of 80,000 ft.)

The Village of Hartland will need to provide drivable equipment access to all manholes, detailed maps with naming conventions, water from nearby hydrants without charge, a dump site for captured debris, and traffic control beyond cones and signs.

Thank you for the opportunity to quote on this project. If you have any questions, please do not hesitate to call us at 800-876-8478.

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to specifications submitted, per standard practices. Any alteration or deviation from the above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance. This proposal may be withdrawn if not accepted within 30 days of issue. Time and material rates are charges "port to port". Terms - Net 30 days.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. Visu-Sewer, LLC. is authorized to do the work as specified.

Date: _____

Signature: _____

www.visu-sewer.com



**Village of Hartland
Administration**

210 Cottonwood Ave, Hartland, WI 53029
www.villageofhartland.com

Committee: Village Board	Date: 2/6/2024
Village Board Item Number:	Date: 2/12/2024
Submitted By: Dave Felkner, DPW Director	
Subject: Discussion and Consideration for Awarding of the 2024 Utility Contract	

Details: The Public Works puts out a utility contract yearly. This is to repair utilities a year prior to paving of these streets. This year we received three contractors bids. American Sewer came in low at \$300,170.00.

In the 2024 budget had put in the sum of \$282,150.00. All of the contractors came in over on the storm sewer repairs. There are many factors that play into this. The repair depths were greater than anticipated, and the number of catch basins is higher.

Financial Remarks:

This comes from the utility account.

Options & Alternatives:

You could choose to reduce the number of structure repairs to get it to our budget number.

You could move forward with this contract as stated.

Executive Recommendation: Staff recommends awarding the 2024 utility contract to American Sewer Services Inc. for the sum of \$300, 170.00.

February 5, 2024

Mr. Dave Felkner
Director of Public Works
Village of Hartland
210 Cottonwood Avenue
Hartland, Wisconsin 53029

RE: 2024 Utilities Program

Dear Mr. Felkner:

Bids for the above project were opened on February 1, 2024 at 10:00 a.m. at Village Hall as follows:

	BIDDER	BASE BID
1.	<u>American Sewer Services, Inc.</u>	<u>\$300,170.00</u>
2.	<u>All-Ways Contractors, Inc.</u>	<u>\$307,825.00</u>
3.	<u>MJ Construction, Inc.</u>	<u>\$355,375.00</u>

We reviewed the documentation submitted by the apparent low bidder and found that:

1. The Bid Form has been appropriately completed.
2. We have no objections to the low bidder, nor to the proposed major subcontractors and suppliers.
3. Low bidder has successfully completed similar projects over the last several years.

On these bases, we recommend that American Sewer Services, Inc. be awarded the 2024 Utilities Program contract in the amount of \$300,170.00. This amount is based on the bid unit prices and estimated quantities. Actual quantities, and therefore the final contract price, may vary.

Our review did not include an evaluation of bidder's current financial condition nor of their permanent safety program.

Should you decide to accept our recommendation, we have prepared the enclosed Notice of Award for your use. After Board approval has been received, please have the appropriate official sign where indicated and forward a signed copy of the Notice of Award to our office. We will then fill in the date at the top of page one and forward it, with contracts for execution, to the Contractor. One fully completed Notice of Award will be returned to you for your records.

Bids remain subject to acceptance until April 1, 2024, unless Bidder agrees to an extension. Please advise us of your award decision or call if there are any questions.

Respectfully,

RUEKERT & MIELKE, INC.

Peter W. Gesch, P.E.
Municipal Services Team Leader
pgesch@ruekert-mielke.com

PWG:sjs

Encl: Notice of Award
Bid Tabulation

cc: Ryan S. Bailey, CPA, Village of Hartland
Santee Policello, Village of Hartland
Tom Jenson, Village of Hartland
Ryan T. Amtmann, P.E., Ruekert & Mielke, Inc.

NOTICE OF AWARD

Date of Issuance: _____

Contract: 2024 Utilities Program

Owner: Village of Hartland

Bidder: American Sewer Services, Inc.

Engineer: Ruekert & Mielke, Inc.

Address: N2768 County Road P
Rubicon, WI 53078

Engineer's Project No.: 09-10103.200

TO BIDDER:

You are notified that your Bid dated February 1, 2024 for the above Contract has been accepted by Owner and you are the Successful Bidder and are awarded a Contract for:

2024 Utilities Program Base Bid

The Contract Price of your Contract is: \$ 300,170.00

Two (2) copies of the proposed Contract Documents (except Drawings) accompany this Notice of Award, or have been transmitted or made available to Bidder electronically.

Bidder must comply with the following conditions precedent within 15 days of the date of issuance of this Notice of Award:

1. Deliver to Engineer one (1) fully executed counterparts of the Contract Documents.
2. Deliver with the executed Agreement the Performance Bond, Payment Bond as specified in the Instructions to Bidders (Article 21), General Conditions (Paragraph 6.01).
3. Deliver with the executed Agreement certificates and other evidence of insurance as specified in the General Conditions (Article 6) and the Supplementary Conditions modifying Article 6 of the General Conditions.

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within 10 days after you comply with the above conditions, Engineer will return to you one fully executed counterpart of the Agreement.

Owner: VILLAGE OF HARTLAND

Signature: _____
Authorized Signature

Title: _____

Date: _____

Copy: Engineer

COST COMPARISON OF BIDDERS

OWNER: Village of Hartland
PROJECT: 2024 Utilities Program
BID OPENING DATE: February 1, 2024

BASE BID				American sewer Services, Inc.		All-Ways Contractors, Inc.		MJ Construction, Inc.	
ITEM #	ITEM DESCRIPTION	UNIT	QTY.	UNIT \$	TOTAL	UNIT \$	TOTAL	UNIT \$	TOTAL
Miscellaneous Sanitary Sewer Repairs - Various Locations									
1	Repair Sanitary Manhole - Slurry Backfill	V.F.	7.5	\$2,680.00	\$20,100.00	\$2,580.00	\$19,350.00	\$3,200.00	\$24,000.00
2	Replace Additional Adjusting Rings - Manhole	V.F.	1	\$2,680.00	\$2,680.00	\$1,440.00	\$1,440.00	\$950.00	\$950.00
3	Remove & Replace Manhole Frame & Cover	EA.	4	\$1,050.00	\$4,200.00	\$1,460.00	\$5,840.00	\$2,950.00	\$11,800.00
4	Replace 42" Diameter Manhole Cone - Slurry Backfill	EA.	4	\$6,320.00	\$25,280.00	\$3,285.00	\$13,140.00	\$5,400.00	\$21,600.00
5	30-Inch Concrete Curb & Gutter Remove & Replace	L.F.	30	\$55.00	\$1,650.00	\$73.00	\$2,190.00	\$65.00	\$1,950.00
6	4-Inch Concrete Sidewalk Remove & Replace	S.F.	75	\$15.00	\$1,125.00	\$19.20	\$1,440.00	\$15.00	\$1,125.00
7	4-Inch Asphalt Pavement Patch (Two Lifts)	S.Y.	120	\$85.00	\$10,200.00	\$79.00	\$9,480.00	\$70.00	\$8,400.00
8	Restoration - Topsoil and Sod	S.Y.	10	\$50.00	\$500.00	\$65.00	\$650.00	\$50.00	\$500.00
TOTAL BID ITEMS 1-8					\$65,735.00		\$53,530.00		\$70,325.00
Miscellaneous Storm Sewer Catch Basin Repairs - Various Locations									
9	30-Inch Concrete Curb & Gutter Remove & Replace	L.F.	375	\$55.00	\$20,625.00	\$73.00	\$27,375.00	\$65.00	\$24,375.00
10	Repair Storm Catch Basin - Slurry Backfill	V.F.	21	\$3,100.00	\$65,100.00	\$2,795.00	\$58,695.00	\$3,600.00	\$75,600.00
11	Replace Additional Adjusting Rings - Catch Basin	V.F.	3	\$3,100.00	\$9,300.00	\$1,750.00	\$5,250.00	\$1,000.00	\$3,000.00
12	Reset Catch Basin Frame & Grate	EA.	2	\$1,000.00	\$2,000.00	\$1,150.00	\$2,300.00	\$2,000.00	\$4,000.00
13	6-Inch Concrete Driveway Remove & Replace	S.F.	160	\$15.00	\$2,400.00	\$19.50	\$3,120.00	\$15.00	\$2,400.00
14	4-Inch Concrete Sidewalk Remove & Replace	S.F.	500	\$10.00	\$5,000.00	\$19.20	\$9,600.00	\$15.00	\$7,500.00
15	3-Inch Asphalt Driveway Remove and Replace	S.Y.	50	\$80.00	\$4,000.00	\$79.00	\$3,950.00	\$70.00	\$3,500.00
16	4-Inch Asphalt Pavement Patch (Two Lifts)	S.Y.	90	\$85.00	\$7,650.00	\$79.00	\$7,110.00	\$70.00	\$6,300.00
17	Restoration - Topsoil and Sod	S.Y.	115	\$25.00	\$2,875.00	\$65.00	\$7,475.00	\$50.00	\$5,750.00
TOTAL BID ITEMS 9-17					\$118,950.00		\$124,875.00		\$132,425.00
Miscellaneous Storm Sewer Repairs - Various Locations									
18	Repair Storm Manhole - Slurry Backfill	V.F.	6.25	\$3,200.00	\$20,000.00	\$3,240.00	\$20,250.00	\$3,200.00	\$20,000.00
19	Replace Additional Adjusting Rings - Manhole	V.F.	1.5	\$3,200.00	\$4,800.00	\$1,590.00	\$2,385.00	\$950.00	\$1,425.00
20	Remove & Replace Manhole Frame & Cover	EA.	1	\$1,200.00	\$1,200.00	\$1,250.00	\$1,250.00	\$2,950.00	\$2,950.00
21	12" RCP Storm Pipe	L.F.	16	\$150.00	\$2,400.00	\$390.00	\$6,240.00	\$900.00	\$14,400.00
22	30-Inch Concrete Curb & Gutter Remove & Replace	L.F.	40	\$55.00	\$2,200.00	\$73.00	\$2,920.00	\$65.00	\$2,600.00
23	4-Inch Asphalt Pavement Patch (Two Lifts)	S.Y.	60	\$85.00	\$5,100.00	\$79.00	\$4,740.00	\$70.00	\$4,200.00

COST COMPARISON OF BIDDERS

OWNER: Village of Hartland
PROJECT: 2024 Utilities Program
BID OPENING DATE: February 1, 2024

BASE BID				American sewer Services, Inc.		All-Ways Contractors, Inc.		MJ Construction, Inc.	
ITEM #	ITEM DESCRIPTION	UNIT	QTY.	UNIT \$	TOTAL	UNIT \$	TOTAL	UNIT \$	TOTAL
TOTAL BID ITEMS 18-23					\$35,700.00		\$37,785.00		\$45,575.00
Miscellaneous Hydrant Repairs - Various Locations									
24	30-Inch Concrete Curb & Gutter Remove & Replace	L.F.	30	\$55.00	\$1,650.00	\$73.00	\$2,190.00	\$65.00	\$1,950.00
25	Remove & Replace Hydrant Assembly and Valve - Slurry Backfill	EA.	2	\$15,660.00	\$31,320.00	\$15,395.00	\$30,790.00	\$21,000.00	\$42,000.00
26	6-Inch Concrete Driveway Remove & Replace	S.F.	140	\$15.00	\$2,100.00	\$19.50	\$2,730.00	\$15.00	\$2,100.00
27	4-Inch Asphalt Pavement Patch (Two Lifts)	S.Y.	25	\$95.00	\$2,375.00	\$79.00	\$1,975.00	\$70.00	\$1,750.00
28	Restoration - Topsoil and Sod	S.Y.	20	\$50.00	\$1,000.00	\$65.00	\$1,300.00	\$50.00	\$1,000.00
TOTAL BID ITEMS 24-28					\$38,445.00		\$38,985.00		\$48,800.00
Miscellaneous Water Valve Repairs - Various Locations									
29	30-Inch Concrete Curb & Gutter Remove & Replace	L.F.	60	\$55.00	\$3,300.00	\$73.00	\$4,380.00	\$65.00	\$3,900.00
30	8-Inch Water Main Valve Remove & Replace - Slurry Backfill	EA.	3	\$9,030.00	\$27,090.00	\$12,760.00	\$38,280.00	\$16,000.00	\$48,000.00
31	4-Inch Asphalt Pavement Patch (Two Lifts)	S.Y.	10	\$150.00	\$1,500.00	\$79.00	\$790.00	\$70.00	\$700.00
32	5-Inch Asphalt Pavement Patch (Two Lifts)	S.Y.	30	\$115.00	\$3,450.00	\$79.00	\$2,370.00	\$70.00	\$2,100.00
33	Restoration - Topsoil and Sod	S.Y.	20	\$50.00	\$1,000.00	\$65.00	\$1,300.00	\$50.00	\$1,000.00
TOTAL BID ITEMS 29-33					\$36,340.00		\$47,120.00		\$55,700.00
Common to All Miscellaneous Utility Repairs - Various Locations									
34	Traffic Control, Signage & Barricades -Misc. Locations	L.S.	1	\$2,000.00	\$2,000.00	\$3,580.00	\$3,580.00	\$550.00	\$550.00
35	Erosion Control - Misc. Locations	L.S.	1	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00
36	Crushed Aggregate Base Course	TON	30	\$50.00	\$1,500.00	\$15.00	\$450.00	\$50.00	\$1,500.00
TOTAL BID ITEMS 34-36					\$5,000.00		\$5,530.00		\$2,550.00
TOTAL OF ALL ESTIMATED PRICES (ITEMS 1 - 36)					\$300,170.00		\$307,825.00		\$355,375.00